



Village of Kingston
655 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

September 9, 2026

Commissioner W. Fowler
Commissioner M. Bishop
Commissioner N. Larder
Commissioner L. Green
Commissioner M. Travis

Dear Commissioner Members:

Attached for your review is the agenda for the regular Village meeting scheduled to take place on Wednesday, September 9, 2026.



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REGULAR COMMISSION MEETING September 9, 2026

AGENDA

1. Review of Minutes of Meeting held August 12, 2026
2. Business Arising from the Minutes
3. Consent to Agenda Items
4. Departmental Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Community Programming
 - iv. Recreation Facilitator
5. Committee Reports
 - i. Steer BBQ
 - ii. JAAC - Joint Accessibility Advisory
 - iii. Audit Committee
 - iv. Soldiers Memorial Hospital Foundation
 - v. ANSV - Association of Nova Scotia Villages
6. Clerk's Report
7. Correspondence
8. In-Camera Discussion (if required)
9. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF SEPTEMBER 9, 2026

COMMISSION / STAFF:

Wayne Fowler - Chair
Mike Bishop – Vice Chair
Laurie Green
Maggie Travis
Neil Larder

Mike McCleave – Clerk/Treasurer
Paula Ferguson – Administrative Assistant
Amy Spurrell

OPENING

Meeting was called to order at 7pm

Laura and John Mayhew presented the idea of Crossing Guard Huts. The suggestion was for the Village to buy the wood and then students/volunteers would build them. They would be low maintenance and would help crossing guards keep warm and dry in the winter.

Commission thought it was a nice idea, but that the approvals needed are at the provincial level before the Village can even entertain the idea.

REVIEW OF MINUTES

ON MOTION OF COMMISSIONER TRAVIS AND COMMISSIONER LARDER, THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES OF AUGUST 12, 2026. MOTION CARRIED.

BUSINESS ARISING FROM THE MINUTES

None

CONSENT TO AGENDA ITEMS

ON MOTION OF COMMISSIONER TRAVIS AND COMMISSIONER BISHOP THAT THE COMMISSION APPROVE THE AGENDA ADDING IN-CAMERA AS AGENDA ITEM #8, MOTION CARRIED.

DEPARTMENTAL REPORTS:

ENVIRONMENTAL SERVICES – See Full Report/PUBLIC WORKS – See Full Report

Commissioner Green was grateful for the sewer plant tour, she said that Steve was very informative and knowledgeable.

There were questions around the trimming of trees on Sparky St. they are covering the streetlight making it very dark.

COMMUNITY PROGRAMMER REPORT– See Full Report

Commission was glad to have Amy at the meeting and took the opportunity to thank her for work on all her hard work, especially, the Village's social media presence.

Firehall rental update is an annual payment of \$2000, Commission supports this.

Commission thanks Kenzie for her work this summer and wishes her all the best in her school year!

COMMITTEE REPORTS:

2026 Steer BBQ

Community Programmer and Commissioner Travis will co-chair this year, Paula will also join the committee.

Joint Accessibility Advisory Committee (JAAC)

n/a

Audit Committee

n/a

Soldiers Memorial Hospital (SMH) Foundation – Dr. Recruitment Committee

Don Hyslop said he will be preparing an update for us, more to come.

Association of Nova Scotia Villages (ANSV)

AGM is around the corner, Commissioners Bishop, Larder and Fowler will attend with the Clerk.

CLERK REPORT – See Full Report

Commission supports the rebuilding of the Village web page in order for it to be run by staff rather than the County of Kings.

FINANCE REPORT – See Full Report

CORRESPONDENCE

Commissioners Travis and Green abstained from the discussion around the Kingston Farmer's Market request for money.

The Commission has supported KFM from the beginning, lending tents, usage of the LED sign and a budget line item of \$2500. The community events budget is intended to be used for events that are not already receiving funding, therefore the Commission will decline this request.

ADJOURNMENT

Admin and Community Programmer were dismissed for the in-camera discussion at 8:30pm

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Stephen Mosher, Public Works Supervisor**
Date: **September 9th, 2026**
Re: **Environmental Services Report**

Treatment Plant

Facility Tour

Commissioner Green had an opportunity to tour the villages Extended Aeration facility. Staff always welcome tours to coworkers and the public as a lot of our work is behind the scenes.

New Batteries For Genset

Staff have found suitable replacements for the batteries in the Treatment facilities Generator at K and J truck center and have them installed as was recommended during last years inspection.

Ongoing Maintenance

Ongoing daily and weekly maintenance includes taking flow readings, washing down clarifier and UV Channel twice a week, cleaning out sludge pumps when needed, coordinating with Loomer's to haul sludge, and sending in monthly effluent samples to BV Labs for analysis.

In terms of treatment the facility has had a good summer, despite the excessive volume of algae being removed at least weekly from the secondary clarifier.

Capital Projects Update

The sludge blankets sensor install was completed on the 3rd of September. In preparation staff in tandem with Nick Smith electrical were able to dig a trench, install conductors and conduit, and install the physical equipment prior to the arrival of techs from GIPI and Omnitech. This made for a relatively simple install. The sensor is now recording data to the Scada system with high and low sludge blanket alarms in place.

The parts for the secondary clarifier rehab job are expected to be in our possession before the next meeting, and Loomers will be scheduled for shortly thereafter.

Venturi Parts being are being fabricated by Nova Millwrights, currently the completion of this project is subject to their schedule.

Water Line Breakage

Earlier this month, staff noticed a loss of water pressure at the wastewater facility, along with small amounts of grit in the water system. Investigation determined that the pressure tank was unable to maintain pressure, indicating a possible leak in the water supply.

McDow Plumbing was contacted to assist with the investigation and inspect the well. Village staff first excavated around the well to inspect the pitless adapter and connection to the lateral water line however, no leak was found.

Staff then excavated and cut the water line (about 220 feet total) approximately halfway between the well and treatment plant to pressure test in both directions. Testing indicated that the leak was located toward the headworks building.

Staff located and began excavating the water line just outside the facility fence. After approximately 10 feet had been exposed McDow arrived with a mini-excavator and continued the dig. The break was located another 10-12 feet down the line

The damaged section appears to have been affected by very large poplar tree roots wrapped around the pipe. The water line has been repaired and returned to service. Staff will continue monitoring the system to ensure the repair.

Atlantic Arborists has been contacted to take down the tree as it hangs over our headworks building and during the dig a number of its large roots were removed.

Collection System

Kingdom Hall Easement

After repeated attempts at contact we have finally managed to contact the Kingdom Hall regarding their gate that blocks access to our easement line towards the back of their property. We planned for the gate to be opened and were able to clear the overdue easement line with our equipment and staked relevant manholes.

Armstrong Easement

Like above, a few manholes have been covered by brush etc. on the major Armstrongs easement line. Staff have been busy tracking and cutting back manholes following the line through to the Park Road area. These have been staked as well.

KN11 Pump Rail

A pump rail that was found to have rotted off in KN11 during spring cleaning and inspections has been replaced with a new rail. The rail is used to guide the pump during removal or installation.

Sewer Smell Complaint Roof Hound Area

Staff received a bundle of complaints VIA a social media post regarding a sewer smell around the Roof Hound restaurant. Staff inspected sewer mains and found our system to be in good condition and flowing properly.



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REPORT TO VILLAGE COMMISSION

From: **Stephen Mosher, Public Works Supervisor**
Date: **September 9th, 2026**
Re: **Public Works Report**

Ongoing Maintenance and Seasonal

The new Kingsley Steer has arrived and been unboxed at the Public Works building. Staff recommend getting the face details painted much like the older steer has (eyes etc.).

To complete the installation of a new sign and removal of an old one, the arena needed use of the village boom lift. We were able to complete some minor maintenance to the puck screens at the same time while we were there.

After another baseball season come and gone, staff have been cleaning out the bathrooms and storage/rec areas to prepare for the seasons close out.

The landscaping on Pine Ridge was completed, and the new grass came in thick and fast. Our timing on seeding was ideal given the end of summer heat and rain we experienced in August.

Staff have completed cleaning out a number of gutters around village properties, some of which were overdue.

The electrical infrastructure that was removed by the power authority in front of the Pharmasave has been reinstated. Nick Smith electrical has indicated that Nova Scotia power is expected to be on site in the next few days for reinstatement.

We have replaced 4 rotten fascia boards on the front of the Village Office with a PVC based board that should have an indefinite life span.

A backed-up toilet at the Day camp required the contracting of Dave McDow Plumbing to remove the toilet and clear the line. Public works staff cleared our lateral as well to ensure good flow.

Ongoing Tree Maintenance

Prior to winter, staff have been cutting down several trees around the treatment facility that were leaning in problematic directions toward infrastructure. This was compounded by the need to dig the water line, creating the need for removal of several other trees to allow for equipment access during that repair

Atlantic Arborists have been contacted to take down a dead poplar tree that is hanging over the KN3 lift station in the sidewalk.

Ongoing Fleet Maintenance

For an unknown reason one of the flashing lights on the John Deere tractor has stopped working. A new light was purchased and installed and is working perfectly.

Damage and Vandalism

At least 4 fence rails were broken off on the West end rail trail near the Paragon golf course. These are being replaced currently.



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REPORT TO VILLAGE COMMISSION

From: **Amy Spurrell**

Date: **September 9, 2026**

Re: **Community Programmer Report**

7 Arts

After looking over the Art in the Park proposal again, I would feel comfortable scheduling one for next July and one for next August. This would cost us \$200 total, and we would not help during the event but would provide them a key to access the Rec Hut.

Concert Series

The end of summer saw two weeks in a row of postponement due to weather, but we were able to finally get the Darrin Beaten Band in and the Kingston Baptist Church sold Strawberry Shortcake which went over very well! We ended with an added show on September 8th by Damian Brennan.

County of Kings Recreation

I have confirmed that the county will provide \$150 per event, therefore we have moved forward and booked our first one for September 17th at the Lions Hall. Lindsay Ahearn from the Village of Greenwood will be our bingo caller and our recreation facilitator will help, along with the county staff member.

Equity & Anti-Racism

We have a cooking demo planned for Tuesday, September 29th featuring Jamaican Cuisine with Sasha Kerr-Lee. We will have a committee meeting on Tuesday, September 15th.

Fire Hall Bookings & Fitness Classes

While we are still waiting for a response on payment for hall usage from the Kingston Fire Commission, our class registration is almost complete. Classes begin the week of September 14th. The new online registration format was not welcomed by some participants, while others found it easy to use. Volunteer Sue Millar and I were available in-person to help those who were uncomfortable using the online form. We had about 15 people come in for help and while they waited, three people figured out how to complete the form on their cell phones, which was a step in the right direction! My hope is now that we've done it once, participants will find it less stressful every time. Out of our four classes, two are full, one has 4 spaces left, and the Yogafit class, which is new, has 18 registered and 12 spots available. We also have the Annapolis Valley Dance Company offering 8 weeks of classes at the fire hall, starting the end of September.

Hall of Fame

We are meeting every Wednesday morning in September in preparation for the October 3rd event. Materials are being finalized for printing. During our meeting on Wednesday, September 2nd, the president of the Kingston Fire Auxiliary, Sherri Moore, was present to discuss catering. On Tuesday September 8th we met at the Annapolis Mess with manager, Jason Kenney to go over layout for the event. The scholarship for high school student athletes has received four applications as of September 8th.

Kingston Area Seniors Association (KASA)

I have been invited to provide a short presentation to KASA members on September 16th. I will touch on general information about the village office, as well as recreation offerings.

Recreation Facilitator

Kenzie MacNeil was a wonderful addition to our team this summer, providing lots of great new programming and support to the schools and other local organizations. As the first person in this position, she wrote a very detailed guide for those to come after her which is very much appreciated. We wish her well in her studies this coming academic year.

On September 14th, our new recreation facilitator and former day camp staff, Ava Cheeke, starts for the fall. We are excited to continue some things Kenzie started and try new things that Ava is interested in!

Senior Summer Social

We had a total of about 90 participants. Attendees mentioned they liked the theme, bingo and new additions like the Hooper Troopers. The people who had dietary concerns were also happy to have food options available to them. There were some timing issues that have been noted and will be sorted out for next year. Overall, the event seemed to be enjoyed by most attendees! Thank you to the commission for your attendance and help!

Website

On Thursday, September 3rd, Paula, Mike and I met with Jon Rowe about having a new village website created. We are looking for the same information and similar layout as we have now, but with the ability to customize and edit it ourselves, which we currently don't have with the Municipality of the County of Kings. We also would be looking to create an online system for booking facilities and possible equipment loans, and maybe even class and camp registrations.

Wing Welcome

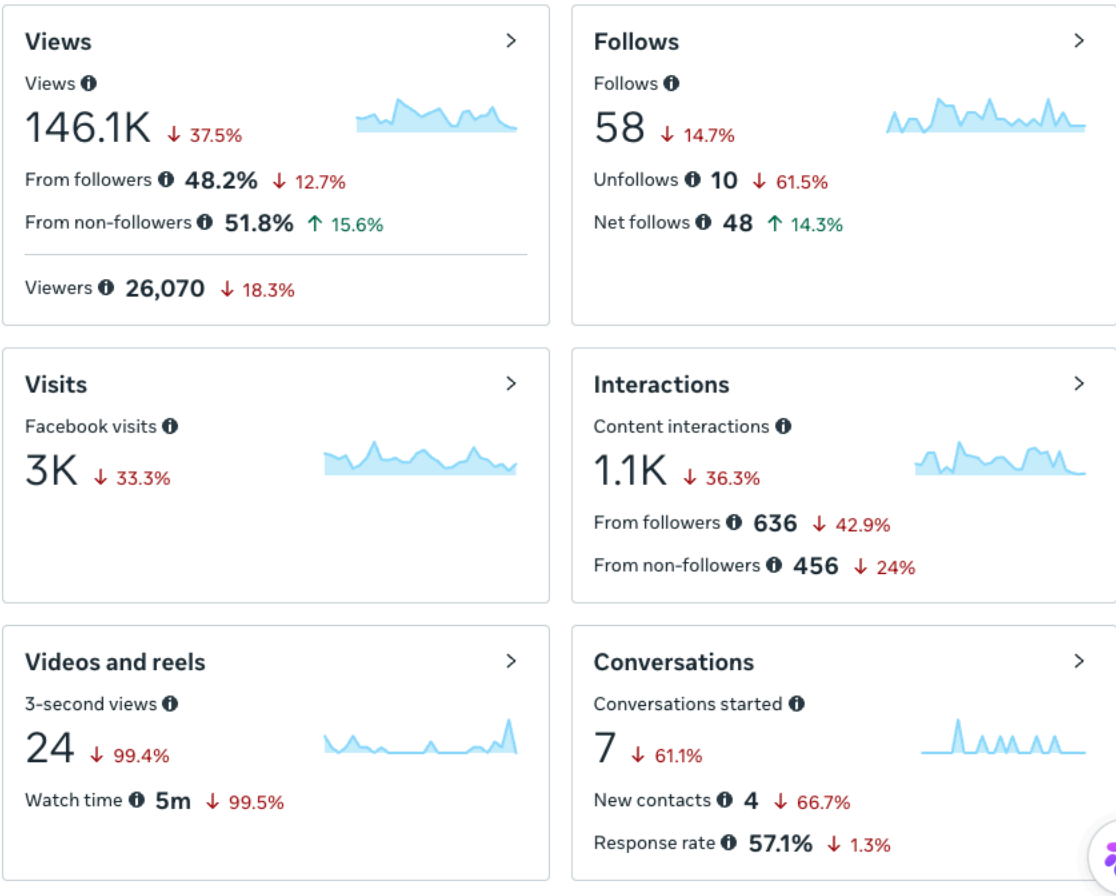
Thank you to Commissioners Green and Travis, who will host our booth at Wing Welcome on Saturday, September 19th!

Overall Facebook Performance for the Month



Performance

August 11, 2026 - September 7, 2026



Best Performing Post

Overview

Views

14.8K

Viewers

8.4K

Interactions

130

Link clicks

--

Follows

5

This post received more views compared to your recent Facebook posts.

Views

14.8K

Total

Audience

Age & gender

Top countries

20K

15K

10K

5K

0

15m

9h

1d 6h

7d

This post's views

Your typical post views

This post received more interactions compared to your recent Facebook posts.

Interactions

130

Reactions

60

Comments

3

Shares

61

Saves

6

Link clicks

--

Follows

5

Overview

Views

12.8K

Viewers

7.6K

Interactions

74

Link clicks

--

Follows

5

This post received more views compared to your recent Facebook posts.

Views

12.8K

Total

Audience

Age & gender

Top countries

20K

15K

10K

5K

0

15m

9h

1d 6h

7d

This post's views

Your typical post views

This post received more interactions compared to your recent Facebook posts.

Interactions

74

Reactions

38

Comments

15

Shares

19

Saves

2

Link clicks

--

Follows

5

Feed preview

Village of Kingston, NS

Published by Amy Spurrell

August 28 at 10:43 AM

Kingston Nova Scotia Lions Club Community Luncheon is back!... see more

You are invited to the Kingston Lions Community Luncheon

Turkey Dinner

DelIVERY available in Kingston, Glenora and Wilket Mills.

PRICE UP & EAT IN 10:00 - 1:00

Tuesday, September 8th 2026

Turkey, mashed potatoes, stuffing, peas and carrots, cranberry sauce, gravy, coleslaw, big and carrot cake for dessert.

Dine in meals - \$15.00 Pay by cash or debit

Pick up meals - \$18.00 Pay by cash or debit

Delivered meals - \$18.00 Pay by cash

*Must pre-order delivery and take out meals

Call Amy Spurrell between 9am and 11PM, 902-769-2181

Thank you for your continuous support to the Kingston Lions Club.

Boost

Boost this post to get more reach for Village of Kingston, NS.

80 3 61

View post on Facebook

Feed preview

Village of Kingston, NS

Published by Amy Spurrell

August 19 at 6:00 PM

Try-it Series Line Dancing

Wednesday, August 26 from 6pm to 7:30pm

See more

TRY-IT SERIES LINE DANCING

Wednesday, August 26

6:00-7:30

Kingston Fire Hall

LEARN EASY, FUN LINE DANCES IN A RELAXED, FRIENDLY ATMOSPHERE!

FREE

ANY EXPERIENCE REQUIRED

Boost

Boost this post to get more reach for Village of Kingston, NS.

View post on Facebook



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REPORT TO VILLAGE COMMISSION

From: **Kenzie MacNeil**
Date: **September 9, 2026**
Re: **Summer Recreation Facilitator Report**

Movement in the Park

Movement in the Park has continued to provide older adults with regular opportunities to stay active outdoors in a social setting. Monday sessions continue to focus on guided movement and fitness activities, while Wednesday sessions offer recreational activities such as pickleball and lawn games. Participation has remained consistent, with attendees continuing to provide positive feedback about both the activities and the opportunity to socialize. The program has now wrapped up for the summer, with programming concluding at the end of August.

Try-It Series

The Try-It Series continued throughout August, giving adults the opportunity to try a variety of recreational activities in a welcoming, beginner-friendly environment. Additional sessions, including running, ultimate frisbee, beach volleyball and line dancing, provided participants with opportunities to explore activities they may not have otherwise tried. The final sessions of the series have now concluded for the summer.

Walking Group

The weekly community walking group continued throughout August, providing residents with an opportunity to stay active, enjoy the Harvest Moon Trail, and connect with others. The group continued to welcome both returning participants and new walkers.

Kids Pickleball Club

The Kingston Kids Pickleball Club continued throughout August and successfully completed its six-week program. Throughout the program, children developed their pickleball skills through drills, games, and friendly competition while learning about teamwork, sportsmanship, and confidence. The program received very positive feedback from both participants and parents and demonstrated a strong interest in youth pickleball programming within the community.

Community Chalk Festival

The Community Chalk Festival was successfully held on August 14 and provided a free, family-friendly opportunity for residents to participate in creative and active activities. The event included collaborative chalk activities, free-drawing areas, interactive chalk games, make-your-own chalk activities, and a bubble station. Approximately 70 people attended the event, creating a lively and welcoming atmosphere. The event demonstrated strong community interest in creative, drop-in programming and provided families with a variety of activities to enjoy together.

Loose Parts Play

The Loose Parts Play event was successfully held, providing children and families with an

opportunity to explore creativity, problem-solving, and imaginative play through open-ended materials. The event was organized into three areas: a Build Zone, Creative/Art Zone, and Move/Play Zone. Participants were encouraged to use materials such as cardboard boxes, tires, containers, and craft supplies in their own ways rather than following a set activity or outcome. Approximately 20 people attended throughout the event.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **September 9, 2026**
Re: **Clerk Report**

ANSV Conference

September 18-19, 2026 – Village of Chester
Neil Larder
Mike McCleave
Mike Bishop – not confirmed

International Shipping

The Village's import number was de-activated due to inactivity. Clerk has had it reactivated and has now registered on the CARM Portal, which is a relatively new requirement for importing goods to Canada.

September Tax Billings

Staff have mailed the 2026 tax bills. No major issues.

Oakhurst Pavilion

Clerk has received approval from the County to build the pavilion on the Oakhurst greenspace. Due to possible underground infrastructure, we will need to advise the County on any discoveries during construction.

Library Repairs

The library had a couple doors that were sticking or hitting the floor. Both were fixed by PW staff. We hired TKG to replace the door closer and hinge on the side door as both were broken. There are a few dents/chips on the drywall that needs to be fixed as well as a couple water leaks. One of the rear windows leaks but only when the gutter above it is plugged. The chimney is also leaking which is running down inside the wall. Not a major leak but it will need to be taken care of.

Surveying Costs

I have noticed that our surveying costs have grown quite a bit. Projects that I thought would be under a \$1000 are almost double that. I will reach out to other local surveyors to make sure we are getting competitive pricing for projects.

Village Website (and arena website)

Staff have been in touch with a local web designer/host and are interested in moving our website from the County to the local company. They are offering the ability for village staff to edit the sight, along with adding in more recreation calendars and registration capabilities. We are currently hosted by the County of Kings which is virtually free unless we have work for them to perform. Moving the website and having it redesigned will require an upfront cost and monthly hosting costs going forward.

Crossing Guard Shelters

A resident was wondering if we should provide shelters for our crossing guards to protect them from the wind/rain/snow.

Cemetery Groundskeeping Request

The current groundskeeper of the cemetery across from Avery's (Westwood Street and Main Street) asked if the village would be interested in taking over the maintenance. He is retiring from the position and has stated there is a bank account to help with expenditures. I had asked a previous Village Commission (2015'ish) about taking over maintenance and they were not interested in the long-term liability that this may pose.

Capital Projects:**DNR Greenspace Purchase**

We have advised NS-DNR that we would like to move forward with the purchase of the DNR lands as proposed.

Kingsley Steer Purchase

The new steer arrived by Day and Ross on September 3.

Oakhurst Pavilion

Clerk has received approval from the County to build the pavilion on the Oakhurst

KN15 Forcemain Extension Project

Staff have received design information that does not make this project feasible.

Embrook Sidewalk

Waiting on NS-DPW response to see if we can be exempt from provincial standards on sidewalk design due to geographical constraints in the area.

Embrook Road Access

Applications have been submitted to purchase road access properties for Embrook development. This development is projected to bring 178 more units to Kingston. Embrook Investments are required to cover all expenditures during this process.

2026-27 Projects	Budget	Tender w/ HST portion	YTD Actual	Status
Beaman Bandstand Refurbishment	8,000	4,735	4,155	Z
Kingsley Replacement (new steer)	8,000	6,923	3,619	C
Oakhurst Pavilion	25,000		20	T
Rec-Hut updates	30,000		1,580	
2017 Truck Replacement	70,000	54,679		C
STP Sludge Blanket Sensor w/Scada	20,000	17,583+	7,093	C
STP Digester Pump Upgrade	66,000	50,662+	20,697	C
STP Clarifier Parts Replacement	10,000	6,837 USD	9,843	C
STP Sludge Pump Venturi System	10,000	6,989+	7,094	C
KN15 Forcemain Extension	15,000	-----	-----	Y
Wastewater Study (County)	50,000			
Sidewalk – Pine Ridge 510m	90,000	70,070	70,070	Z
Pumps & Laterals	25,000			

Year	Multi-Year Projects	Budget	Tender w/ HST portion	YTD Actual	Status
2008	DNR Greenspace Purchase	n/a	n/a	7,691	C
2025	Pickleball Courts	130,000	146,069	150,137	Z
2025	Kearne Avenue Streetlights	8,000	5,380	5,588	Z

T - Tendering Process

C - Work started / Construction

Z – Finished

Y - project deferred or cancelled

**Village of Kingston
Commission Finance Report
September 30, 2026**

General Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	Notes
Revenues					
Residential/Commercial Taxation	-	-	-	1,175,100	
Dog Registrations	-	-	-	-	
Rentals	3,000	3,000	-	7,200	
Interest on Investments and Taxes	21,900	4,400	17,500	10,000	Approx 2/3 Variance to Cap Reserves
Miscellaneous Income	19,100	11,600	7,500	11,900	Steer BBQ Revenues (\$5,800)
Recreation Revenue	24,600	25,100	(500)	33,000	
Arena Revenue	-	1,000	(1,000)	1,000	
Administration Revenues	-	-	-	80,000	
Grants from Other Governments	154,600	40,600	114,000	81,300	Kings/Prov - capital grants
Contributions from Reserves	-	15,000	(15,000)	15,000	
Total Revenues	223,200	100,700	122,500	1,414,500	
Expenditures					
General Government					
Legislative	9,100	11,600	2,500	26,500	
Administration	78,700	95,700	17,000	220,800	
Professional Fees	17,500	18,100	600	20,400	
Insurance (General)	22,700	25,000	2,300	25,000	
Civic Building Expenses	6,300	9,400	3,100	19,400	
Crossing Guards	7,300	9,500	2,200	23,700	
Miscellaneous	2,700	6,500	3,800	11,600	
Taxation Charges	4,000	9,900	5,900	10,100	
Library	13,900	15,000	1,100	24,300	
Total General Government	162,200	200,700	38,500	381,800	
Public Works & Transportation					
Public Works	78,500	86,700	8,200	185,300	
Village Maintenance	19,000	23,000	4,000	46,500	
Sidewalks & Crosswalks	3,500	12,800	9,300	14,300	
Snow Removal	23,200	12,900	(10,300)	86,300	timing
Street Lighting	8,700	9,200	500	22,000	
Capital from Operating	-	-	-	-	
Total Public Works	132,900	144,600	11,700	354,400	
Community Development					
Visitor Information Centre	2,600	2,400	(200)	5,600	
Other Development	12,100	12,600	500	14,500	
Apple Blossom Festival	1,200	2,000	800	2,000	
New Years Eve Event	-	-	-	12,000	
Steer BBQ	32,700	21,700	(11,000)	21,700	
Total Community Development	48,600	38,700	(9,900)	55,800	
Parks					
Parks Repairs and Maintenance	31,400	36,000	4,600	65,800	
Arena Rental Charges	-	-	-	11,000	
Total Parks	31,400	36,000	4,600	76,800	
Recreation					
Recreation Administration	88,800	112,700	23,900	199,700	
Outdoor Rink(s)	-	-	-	4,500	No outdoor rink this year
Arena Expenses	-	-	-	-	
March Break Day Camp	-	-	-	1,200	
Summer Day Camp	4,300	4,600	300	4,600	
Youth Programs	-	300	300	1,000	
Adult Programs	600	900	300	10,000	
Seniors Programs	1,000	2,000	1,000	4,700	
Total Recreation	94,700	120,500	25,800	225,700	
Fiscal Expenses					
Transfers to Reserves	-	-	-	-	
Operating Reserves	-	-	-	6,000	
General Capital Reserves	-	-	-	149,000	
Sidewalk Construction Reserve	-	-	-	154,000	
Building Reserve	-	-	-	11,000	
LTD - Principal	-	-	-	-	
Total Fiscal Expenses	-	-	-	320,000	
Total Expenditures	469,800	540,500	70,700	1,414,500	
Surplus/(Deficit)	(246,600)	(439,800)		-	

**Village of Kingston
Finance Report**

Sewer Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget
Revenues				
Sewer - Taxation	-	-	-	603,300
Sewer - User Fees	-	-	-	15,200
Sewer - Connection Charges	1,300	3,900	(2,600)	4,300
Total Revenues	1,300	3,900	(2,600)	622,800
Expenditures				
Environmental Health				
Administration	91,700	94,800	3,100	198,500
Treatment	15,400	19,700	4,300	39,800
Treatment - Electricity	22,400	36,500	14,100	87,700
Treatment - Disposal	24,100	34,000	9,900	97,000
Collection System Costs	15,100	14,500	(600)	34,800
Total Environmental Health	168,700	199,500	30,800	457,800
Fiscal Expenses				
Sewer Reserve	-	-	-	165,000
LTD - Principal	-	-	-	-
LTD - Interest	-	-	-	-
Total Fiscal Expenses	-	-	-	165,000
Total Expenditures	168,700	199,500	30,800	622,800
Surplus/(Deficit)	(167,400)	(195,600)		-



September 3, 2026

**Village of Kingston
655 Main Street
Kingston NS B0P 0A3**

Dear Village of Kingston,

On behalf of our organization, we would like to extend our sincere thanks for your ongoing support over the years. Your generosity in providing access to your space whenever we needed it has been greatly appreciated and has helped us continue serving our community effectively.

We are truly grateful for your partnership and continued support. Thank you for being such a valued community partner.

Sincerely,

A handwritten signature in black ink, reading 'Kristyn MacMillan', is positioned above the printed name.

Kristyn MacMillan
Director, Home and Community Care
VON Annapolis Valley
902-678-3415