



Village of Kingston
655 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

March 19, 2025

Commissioner W. Fowler
Commissioner M. Bishop
Commissioner N. Larder
Commissioner L. Avery
Commissioner M. Travis

Dear Commissioner Members:

Attached for your review is the agenda for the regular Village meeting scheduled to take place on Wednesday, March 19, 2025.



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REGULAR COMMISSION MEETING March 19, 2025

AGENDA

1. Review of Minutes of Meeting held February 12, 2025
2. Business Arising from the Minutes
3. Consent to Agenda Items
4. Departmental Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Recreation
 - iv. Community Development
5. Committee Reports
 - i. Steer BBQ
 - ii. JAAC - Joint Accessibility Advisory
 - iii. Kingston Area Advisory
 - iv. Audit Committee
 - v. Soldiers Memorial Hospital Foundation
 - vi. ANSV - Association of Nova Scotia Villages
6. Clerk's Report
7. 2025-26 Operating Budget Overview
8. 2025-26 Capital Budget Deliberations
9. Correspondence
10. In-Camera Discussion (if required)
11. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF FEBRUARY 12, 2025

COMMISSION:

Wayne Fowler - Chair
Mike Bishop – Vice Chair
Maggie Travis
Neil Larder
Lauren Avery

Mike McCleave – Clerk/Treasurer
Paula Ferguson – Admin Assistant

OPENING

Chair Fowler called the Regular Session meeting to order at 7:00pm.

REVIEW OF MINUTES

Noted that there was an error on Steve Mosher's last name. Previous minutes have been corrected.

ON MOTION OF COMMISSIONER LARDER AND COMMISSIONER AVERY, THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES OF JANUARY 8, 2024. MOTION CARRIED.

BUSINESS ARISING FROM THE MINUTES

N/A

CONSENT TO AGENDA ITEMS

ON MOTION OF COMMISSIONER BISHOP AND COMMISSIONER LARDER THAT THE COMMISSION APPROVE THE AGENDA. MOTION CARRIED.

DEPARTMENTAL REPORTS:

ENVIRONMENTAL SERVICES – See Full Report

Commission wishes to congratulate Steve Mosher on passing his exam and thanks him for his continued learning.

PUBLIC WORKS – See Full Report

Commission noted how well the sidewalks have been cleared with the recent weather and expressed gratitude for the hard work that has gone into the maintenance of the outdoor rinks and snow/ice removal.

RECREATION – See Full Report

It was agreed that the monies requested for the Hall of Fame event would be better approved in the next fiscal year as that is when the event takes place.

COMMUNITY DEVELOPMENT REPORT:

Commission welcomes Amy Spurrell to her new position and appreciate her eagerness to jump right into her role.

COMMITTEE REPORTS:

2024 Steer BBQ

N/A

Joint Accessibility Advisory Committee (JAAC)

Meeting times conflict with Commission meetings, a solution is being worked on.

Kingston Area Advisory Committee (KAAC)

N/A

Audit Committee

Getting ready for their annual meeting.

Soldiers Memorial Hospital (SMH) Foundation – Dr. Recruitment Committee

N/A

Association of Nova Scotia Villages (ANSV)

Still looking into hiring a part-time or full-time staff member. Commissioner Fowler spoke to Chris Palmer and as a result the Minister called. Minister was uncertain where our funding would come from but agreed to put it on her docket and said there are currently no plans to change the MGA. Grant discussions with Chris D'Entrement were regarding bridge work and public water.

CLERK REPORT – See Full Report

Clerk met with the County of Kings' CAO, Director of Finance, Engineer and Deputy Mayor to discuss the possibility of bringing central water to Kingston. They are looking into grants and possibilities of a loop connecting from the county and to Greenwood. Commission supports the County bringing water to Kingston.

FINANCE REPORT – See Full Report.

DISCUSSIONS:

ON MOTION OF COMMISSIONER AVERY AND COMMISSIONER LARDER, THAT THE VILLAGE COMMISSION APPROVE FOR SECONDARY STAFF MEMBER PAULA FERGUSON TO HOLD SIGNING AUTHORITY FOR BILL PAYMENTS AND CHEQUES UP TO \$10,000.

AND

ON MOTION OF COMMISSIONER BISHOP AND COMMISSIONER AVERY THAT PAULA FERGUSON WILL SUBMIT AN APPLICATION TO BECOME A COMMISSIONER OF OATHS.

MOTIONS CARRIED

Clerk reviewed documents for upcoming Budget meeting.

ADJOURNMENT

As there was no further business to discuss, Commissioner Avery moved to adjourn the meeting at 8:55pm.

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**

Date: **March 19, 2025**

Re: **Environmental Services Report**

Treatment Plant

Capital Projects Proposed Start Date

Staff received notification from MVC Job Coordinator that ventilation/mechanical aspect of Capital project will begin the week of March 17th. All shop drawings have been reviewed, including Bar Screen room double doors that shop drawings were missed originally and will be a 6-8-week delivery time. Bar screen room will be completed last.

Time frame on installation of pump chamber for UV Room Flood Mitigation project will not be until April when the control panel and pump are scheduled to arrive. Some exploratory excavating has taken place to locate 12-inch iron pipe that transports aeration tank liquid to the clarifier. Pump chamber will be installed next to iron pipe and chain link fence may have to be temporarily removed for excavation when concrete chamber is installed.

Staff have attended a job meeting with MVC and electrical and mechanical contractors to confirm delivery dates of all material for both capital projects. Meeting took place Tuesday March 18th. Engineers from Dillon were in attendance via MS Teams.

Environment Application Approval/STP Annual Report

Received email from Micheal Haverstock with Environment & Climate Change about additional information needed moving forward with annual report for STP. Plant was in compliance, but ECC wants a little more detail on percent of solids removed from treatment plant process including sludge removal quantities from aerobic digester and bar screen and grit chamber residuals. ECC also requested average daily flow rate for each month. Staff have made the changes and will implement them in next years annual report to ECC.

M. Haverstock has been handling our application for environment approval to proceed with capital project for UV Flood Mitigation. New guidance for sediment control was also brought to our attention by ECC and passed on to MVC for their review.

Sludge Hauling/Road Bans

As per normal this time of year, staff communicates with Loomer's to make sure aerobic digester is emptied just before road bans are in place provincially. Road bans usually last 6-8-weeks. Staff arranged for sludge to be hauled before the March 11th road closures.

Ongoing Maintenance

On going daily and weekly maintenance includes taking flow readings, washing down clarifier and UV channel twice a week, cleaning out sludge pumps when needed, and sending in monthly effluent samples to BV Labs for analysis.

Wastewater Collection

KN-2 Update

Since last months report, plumbing contractor has been waiting on eccentric fittings needed to go from 2-inch discharge to 3-inch schedule 40 pipe and valve flanges and just recently received them.

Should be noted that the invoices have been paid for all the material for capital project and the rest of the work is just plumbing contractor, labor and electrical which is minimal with just needing wiring new pumps into panel. Staff will try and complete work before the end of March, weather permitting.

Sewer Calls

Called out to Varner St about sewer backing up. This particular resident is always the first person to have problems when line backs up on Pleasant St. The manhole in street is somewhat compromised with the fact that the base of manhole sits slightly higher than the sewer easement line that connects into the street causing solids to build up. Staff freed up solids build up within 20 minutes of call and will make it a routine to check manhole periodically to make sure sewer is flowing.

Called out to home next to the Aurora Inn about sewer backing up into their house. The same home had the same problem about a year ago and staff dug up front lawn by sidewalk and undermined sidewalk to replace old no-corrode pipe and reconnected to 4-inch PVC pipe coming from street/manhole. Video after work was done showed dip in pipe very close to manhole in street. Staff were able to clear blockage from inside manhole.

When warmer temperatures start, staff will try and do some concrete chiseling inside manhole under sewer pipe and drop pipe to get rid of dip. In the meantime, residents were told to call Village Office next time they have sewer backing up.

Called out to Mama Sofia's Pizza to open manhole out behind restaurant to make sure plumber's snake was all the way out. Problem ended up being a frozen sewer pipe just outside block wall and was not the Village's responsibility.

Sewer Line Flushing

Staff performed some preventative maintenance flushing sewer lines that tend to have solids build up in them to keep sewer flowing good through main lines.



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **March 19, 2025**
Re: **Public Works Report**

MT6 Sidewalk Machine

Staff had to do additional maintenance to the older MT-6 after brake lines and control pedal were replaced. Two universal joints and foot pedal sensor had to be replaced. Parts were ordered and Public Works staff did the repairs in house.

Outdoor Rinks

The last day for the outdoor rinks was March 5. Due to warmer temperatures rinks have been closed for the season. Outdoor rinks were quite busy for the 5-6-week period when temperatures were cold enough to maintain the ice.

Sidewalk Snow Clearing & Salting

Sidewalk snow clearing and salt spreading was daily up until about 2 weeks ago. Snow and then freezing rain events afterward, created hard to maintain sidewalk conditions. Staff had to use a lot of salt to get rid of ice build up and ended up ordering another 30-ton of salt. Fortunately, with warmer temperatures and spring around the corner salt spreading is pretty much done for the season and still have about 24 ton of salt for the start of next winter.

Markland Rd Property Owners Snow Plowing Issues

Winter is pretty much over but there was a snow removal issue that a couple of residents on Markland Rd created. Civic addresses 490 & 484 were clearing their driveways/parking lots and pushing snow across the road onto the Village's scarf rail fencing and grass median.

Staff approached owners early on when winter got started and asked if they were planning on pushing snow across the street all winter. The short answer was no and that they knew they would have to haul it away. Three weeks went by with consistent snow fall and owners kept pushing all their snow across street onto fencing.

Staff are concerned for a few reasons starting with damage to rail fencing. If it is a winter with a lot of snow the NSDPW plow, when winging back shoulder of street, will end up pushing fence over onto snow mobile trail and ruin fence. There is also a mess left on our grass bank/ditch that we maintain and staff will have to clean up mess. Lastly, we feel that because the one civic address that started pushing snow across the road that other people will do the same, which is what happened, with next door property doing the same thing.

Staff feel a letter from the Village Commission should be drafted and sent to the property owners asking them not to push snow across the street onto Village property. As stated above, winter is for the most part over and perhaps letter can be sent out next November.

Miscellaneous

Staff have been busy with pruning certain trees and shrubs and cleaning up branches and windfalls in the different parks throughout the Village.

Litter and garbage pick up is ongoing, along with keeping catch basins clear during melting snow and rain events.

Removed the halo decorations along with string lighting sets spiralled down light poles.

Received complaint/concern about a substantial size tree growing between the old truck bay by the library and the apartment building on the east side. The two buildings are very close together and the owner of apartments asked if we could remove the tree because branches are continuously falling off tree onto his building. The tree is more on the apartment building side and staff have asked arborist to give the Village a quote to remove tree. Cost sharing should be considered.

Staff, while attempting to remove a dead cherry tree from Forrest Brook subdivision playground realized some of the branches were up into the power lines. Pictures were taken and sent to NSP from village office. Staff will also have Atlantic Arborist check out and see if pruning can be cost shared with NSP, which has been done in the past.



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REPORT TO VILLAGE COMMISSION

From: **Elizabeth Wright, Recreation Coordinator**
Date: **March 19, 2025**
Re: **Recreation Report**

Recreation

- The **Hall of Fame** Committee is going well, with a logo competition underway, and nomination period ending on March 31st.
- The Equipment Loan Program, with the extra hours on Thursday, wasn't used much this year. Had one time when someone picked up equipment late. It is good to keep it for next year to give residents the option. Overall, the skis and snowshoes were used throughout the winter. Some new people, and some returning users. We had one case where we had to track down and follow up, as the skis were not returned on time, but we finally got them back.
- Outdoor rinks at tennis courts and the duck pond have seen continued use when open. The tennis court rinks have been open longer than the duck pond. Overall, it was a good season for them and were open more than previous years. They are both now closed for the season.
- The snowshoe hike on Saturday, February 15th at the Greenwood Golf Course went well. We had a total of 11 in attendance, 2 big families ended up cancelling just before the hike. Gave out a prize from HIKE NS, the sun was out.
- The Nova Scotia Connect database will be permanently shutting down on March 31st. There are things in the works with Recreation Nova Scotia for another database, there is one system now operating as Sport Hub that was presented to Recreation Professionals as a similar possible option. Some of the data from the NS Connect database could still be imported to the new one. I hope with this new future database; we would then have registration online through this new platform. Details, of course, still in the works.
- Valley Recreation is planning to work together to make June – Recreation and Park Month a hit this year! We are planning to come together and celebrate through a collaborative, community-focused initiative. Our goal is to highlight the many ways parks and recreation enhance our lives and to engage the community in fun and impactful activities across the Valley region. All activities will be virtually mapped out on the County of Kings GIS website. Week 1 – Bike Week, Week 2 – Inclusive Recreation, Week 3 – Connect to the Land, Week 4 – Explore Your Community. Amy and I are working on putting together events, with partnerships as well to go with the themes of each week to put on in Kingston.
- Community Shredding Event will go ahead in June as well. The Lion's club is taking the lead and partnering with us, the Legion, Kings County Senior Safety Society, and the Village of Greenwood to make this possible. Our contribution amount will be \$172.50.

Oakhurst

- The meeting for the Oakhurst Greenspace was on February 17th. We had a total of 15 residents in attendance, with some that couldn't make it with the icy road conditions.

Have received a total of 7 e-mails with the residents' ideas as well. See the diagram at the end of this report for the results.

Grants

- The Recreation Facility Development Grant through Communities, Culture, Tourism and Heritage (CCTH) has been submitted. A formal presentation and pitch to the Lions will occur on March 17th, to make an official request for up to \$20 000 to go towards the project. Will offer having the Lion's logo on the fence of the courts. Have informed the two leads for the pickleball groups of this project and they have started to raise some money. This grant is extremely competitive this year due to high demand, and the review process could take between 10 – 16 weeks. Have not heard back yet if we were selected or not.
- Finalizing the Kings County Park, Playground and Trail Assistance Grant. This will include new garbage bins, picnic tables, accessible picnic tables, and trail improvement in Stronach Park (more mulch).
- We are working on the Planning Assistance Grant for the Rec Hut/ Playground development, and have a meeting scheduled with Anna to discuss further on April 2nd.

Fitness Classes/ Programs

- Functional Fitness has finished another session. Working with the instructor to hopefully set up another round.
- Sandye's class is down to 1/week now, but it is going well. Request came in for some new equipment (bands) to use.
- 50+ class is going well, Karen took a vacation, so we missed 2 classes. We had a few cancellations due to the weather.

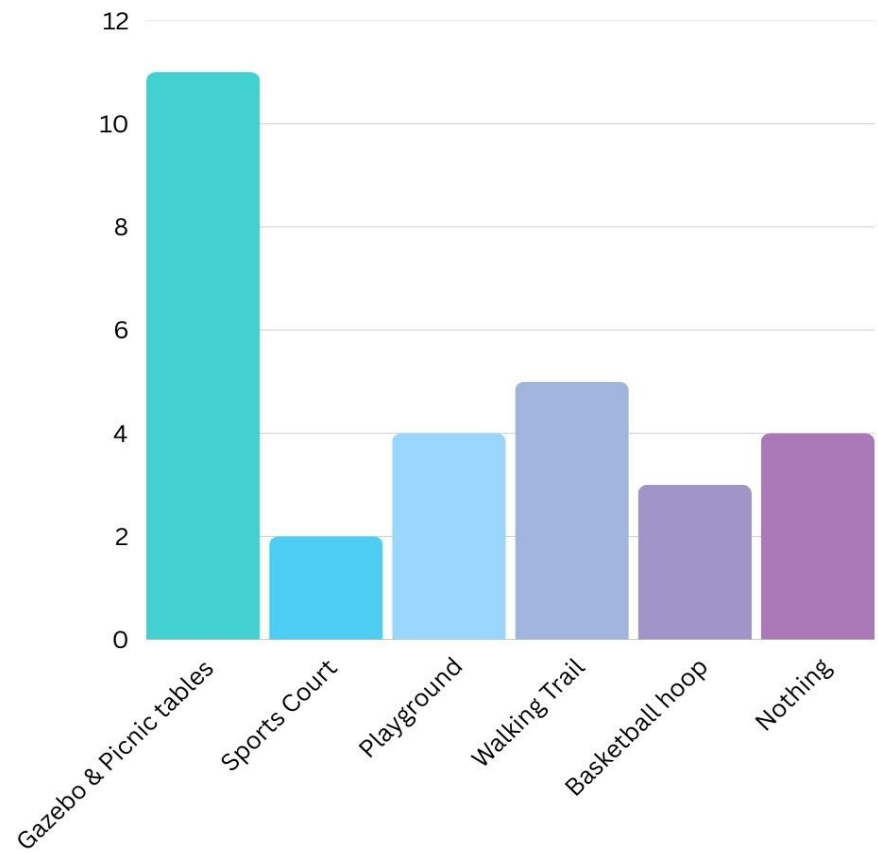
Skating

- Adult Skating will end on March 25th. Overall, the shorter time frame of an hour worked out, and Tuesday was fine. Number slightly decreased since the rush at the start of the year, but still between 10-15 skaters.
- The three March Break Free Skates went well, lots of kids and families were out!
- Noticing that some of our helmets have gone missing (maybe from school use this year as well). Will have to enforce a better system for the school use of equipment next year. One issue is equipment being left out, and the arena staff having to clean up and put things away. Will see about doing a post for donations maybe from the public, or from Canadian Tire to top off our helmets. Our Skate Loan cart has been working out great.
- Sensory Skate with Autism NS on Wednesday, March 12th went well too. 4-5 different families showed up, some of them it was their first time skating. They appreciated the less busy environment. March Break worked well for this skate.

Outdoor Concerts

- Have decided to continue the outdoor concert series on Wednesday evenings from 6:00-7:30pm over the summer. We will have a total of 7-8 evenings.
- Starting to book in musicians and filling up the spots. Have one new local group trying out - Vanilla Whiskey.

Oakhurst Results:





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REPORT TO VILLAGE COMMISSION

From: **Amy Spurrell**
Date: **March 19th, 2025**
Re: **Community Programmer Report**

After School Program

We had a last-minute change in staffing for the first two weeks as the employee hired, Kalim, had to be off for medical reasons. Liz had a backup employee ready, Wanda, and she filled in. This week Kalim is back to running the program. It's every Monday, Tuesday and Thursday, with the last day being April 10th.

Anti-Racism Plan

I joined Mike in a meeting with AMANS to learn what steps need to be taken to create a plan under the Dismantling Racism and Hate Act. Mike, Liz and I then went through the provided self-assessment tool. I will compile what came out of that discussion into a potential plan to be presented to the commission.

Businesses

I sent an email on March 7th to the business addresses collected by Emily looking for feedback on what had been presented to them previously concerning a business association. I have not yet received any feedback. I also let them know about the Valley REN Business Expo happening on March 25th at the Mess Hall on base.

Easter

Liz and I will run an Easter Scavenger Hunt like last year's at the park in Ravenwood. Lions have agreed to serve hot chocolate and provide volunteers for the trail. We will prepare gift bags for all the participants.

Facebook

Our views and reach have increased in the last month. We received 128,745 views from February 17 to March 17 and had a reach of 31,513. These are increases of 16.5% for views and 68.3% for reach. Views count how many times our content has been viewed, including both unique views (from different users) and repeat views (from the same user). Reach tells us how many unique users have seen our content or visited our page.

Facebook (continued)

One of the highlights of the last month was a post made celebrating the start of Ramadan. The post received over 3000 views and a reach of almost 2000. It also had 48 positive reactions (likes and hearts), 10 shares and 1 positive comment. There were no negative reactions or comments.

Float

I met with Commissioner Maggie Travis and some of her work crew to look at the float. They have a great plan in place to update the float in time for the Apple Blossom parade.

March Break Camp

March break was run by the two staff that have been doing after school program, Kalim and Wanda. We had 13 campers registered with a waitlist of 7. It was a great week with no incidents to report. I'm sending out a survey to parents to get feedback on what went well and what we can improve on.

Skating

I filled in for Liz at adult skating on March 4 and helped Liz with march break free skates.

Snowshoe Hike

I helped Liz with her hike on February 15 at the Greenwood Golf Course.

Steer BBQ

Provincial grant and Atlantic Lottery grant have been submitted. We asked for \$5000 from the province and \$2500 from Atlantic Lottery. The next grant due is to Kings County by April 1st. A request has also been made to Dairy Farmers of NS for a donation of individual ice cream tubs to give away. We have confirmed a donation of \$500 from Greenwood Auto Sales (thank you, Wayne!), and will be sending a letter to a few other businesses for donations. Liz and I met with Autos for Autism and AVR/Magic about including them in their year's events. We will be moving forward with both.

Summer Camp

Our supervisor, Anna, and one other staff from last year, Ava, have confirmed employment with us for 2025. Kalim will fill another role, so we still need to hire one other person. Hiring advertising will go out this week. Registration for camps will open Tuesday, April 22nd which will be advertised in advance. I have attended meetings with representatives from Valley Recreation to plan the summer staff training. This will be held at the end of June at the Greenwood community centre.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **March 19, 2025**
Re: **Clerk Report**

Village Election and AGM

The Commission approved the below dates at the previous Commission meeting:

Nomination Period	Thursday, May 1, 2025 – Wednesday, May 14, 2025
Nomination Day	Wednesday, May 14, 2025
Advance Poll	Tuesday, May 27, 2025
Annual General Meeting	Thursday, May 29, 2025
Election Day	Saturday, May 31, 2025

2024-25 Operating and Capital Budget Schedule (updated)

March 19	Operating budget discussion / Capital Budget finalizing
April 9	Publicize proposed Operating Budget / Approve Capital Budget
April 23 (S)	Budget Deliberations Special Meeting (if required)
May 14	Final approval of 2024-25 Capital and Operating Budgets.

(S) – denotes special meeting (non-village commission meeting)

Code of Conduct Training

The NSFM has sent an email to the Commission (via the clerk) providing information on how to sign up and access the Code of Conduct Training. This is mandatory training that each Commissioner must complete as soon as possible.

Joint Accessibility Advisory Committee (JAAC)

Clerk suggested that an employee could replace the Commissioner position on the JAAC.

Equity and Anti-Racism Plan

Staff are working on creating a plan that will also include the Village of Greenwood. Once completed, this plan will need to be reviewed and approved by the province and the village Commission. As with the Accessibility plan, the Equity and Anti-Racism plan will need to be reviewed and updated every 3 years.

PW/Library Tree Removal

Neighbour reached out to see about having large tree removed (as per PW Report).

Capital Projects:

Bridge Street Crosswalk (near Windsor St.)

NS-DPW will initiate project starting in Spring, 2025.

STP – UV Room Flooding

I believe all shop drawings have been submitted and approved.

STP - E, V, M Project(s)

I believe all shop drawings have been submitted and approved.

DNR Greenspace Purchase

Clerk has returned the list of encroachments to the DNR representative. They will review and get back to us on any other issues.

2024-25 Projects	Budget	Tender w/ HST portion	YTD Actual	Status
Building Mural	12,500	10,882	11,143	Z
Christmas Decorations	10,000	11,800	11,315	Z
Highway 101 signage (2x)	30,000	31,807	2,500	Y
Paving – 3 locations	110,000	95,057	100,479	Z
Sea Container Storage	10,000	9,506	9,506	Z
Grit chamber concrete repair	10,000	9,125	8,708	Z
Digital daily/weekly flow meter (STP)	8,000		11,870	Z
KN#2 Lift Station Panel & Pump Replacement	70,000	64,991	75,274	Z
Large Tractor Replacement	65,000	66,092	66,092	Z
Ravenwood ball field repairs	10,000		13,727	Z
STP - UV Building Flood Mitigation	340,000	353,529		C
Asset Management (Surveying / GIS Design)	20,000		14,531	C
Kearne Avenue Streetlights	8,000			
Pumps & Laterals	25,000		3,200	

Year	Multi-Year Projects	Budget	Tender w/ HST portion	YTD Actual	Status
2008	DNR Greenspace Purchase	n/a	n/a	7,691	C
2023	Bridge Street Crosswalk	30,000		2,932	C
2023	KN#3 Lift Station Renewal	300,000	276,775	262,143	Z
2023	STP – E, V, M	303,500	54,000	58,202	C

T - Tendering Process

Z – Finished

C - Work started / Construction

Y - project deferred or cancelled

**Village of Kingston
Commission Finance Report
February 28, 2025**

General Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	Notes
Revenues					
Residential/Commercial Taxation	1,016,400	1,020,300	(3,900)	1,020,300	re-assessments
Dog Registrations	400	500	(100)	500	
Rentals	6,600	6,600	-	7,200	
Interest on Investments and Taxes	30,100	9,400	20,700	10,000	Q4 Cap.interest included
Miscellaneous Income	14,700	11,700	3,000	11,700	Steer BBQ Revenues
Recreation Revenue	31,400	27,400	4,000	29,500	
Arena Revenue	1,500	1,100	400	1,100	
Administration Revenues	85,000	85,000	-	85,000	
Grants from Other Governments	33,400	68,200	(34,800)	73,300	timing / no CSJ students last summer
Contributions from Reserves	15,000	15,000	-	15,000	
Total Revenues	1,234,500	1,245,200	(10,700)	1,253,600	
Expenditures					
General Government					
Legislative	19,600	21,000	1,400	22,800	
Administration	172,500	195,300	22,800	210,800	Training and I.T.
Professional Fees	10,200	11,500	1,300	11,800	
Insurance (General)	22,200	23,000	800	23,000	
Civic Building Expenses	10,700	13,300	2,600	14,600	
Crossing Guards	19,900	19,900	-	22,100	
Miscellaneous	7,700	10,400	2,700	10,600	
Taxation Charges	8,400	10,000	1,600	10,000	
Library	21,100	20,900	(200)	21,300	
Total General Government	292,300	325,300	33,000	347,000	
Public Works & Transportation					
Public Works	155,400	166,200	10,800	177,300	
Village Maintenance	34,700	38,400	3,700	40,000	
Sidewalks & Crosswalks	11,100	13,300	2,200	13,300	
Snow Removal	63,200	65,400	2,200	81,700	
Street Lighting	16,900	18,400	1,500	20,100	
Capital from Operating	-	-	-	-	
Total Public Works	281,300	301,700	20,400	332,400	
Community Development					
Visitor Information Centre	3,600	5,300	1,700	5,900	
Other Development	17,200	18,000	800	18,000	
Apple Blossom Festival	800	2,000	1,200	2,000	
New Years Eve Event	10,000	10,000	-	10,000	
Steer BBQ	22,700	22,000	(700)	22,000	
Total Community Development	54,300	57,300	3,000	57,900	
Parks					
Parks Repairs and Maintenance	50,200	56,500	6,300	60,100	
Arena Rental Charges	5,600	5,600	-	5,600	
Total Parks	55,800	62,100	6,300	65,700	
Recreation					
Recreation Administration	135,200	158,800	23,600	172,600	\$5k Grnwd, salaries, misc
Outdoor Rink(s)	2,900	4,000	1,100	4,000	
Arena Expenses	-	-	-	-	
March Break Day Camp	300	200	(100)	1,200	
Summer Day Camp	3,400	4,600	1,200	4,600	
Youth Programs	-	1,800	1,800	2,000	
Adult Programs	7,600	9,300	1,700	10,300	extra spring programs
Seniors Programs	4,100	5,400	1,300	5,900	
Total Recreation	153,500	184,100	30,600	200,600	
Fiscal Expenses					
Transfers to Reserves					
Operating Reserves	1,000	1,000	-	1,000	
General Capital Reserves	123,000	123,000	-	123,000	
Sidewalk Construction Reserve	120,000	120,000	-	120,000	
Building Reserve	6,000	6,000	-	6,000	
LTD - Principal	-	-	-	-	
Total Fiscal Expenses	250,000	250,000	-	250,000	
Total Expenditures	1,087,200	1,180,500	93,300	1,253,600	
Surplus/(Deficit)	147,300	64,700		-	

**Village of Kingston
Finance Report**

Sewer Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget
Revenues				
Sewer - Taxation	578,700	578,700	-	578,700
Sewer - User Fees	15,300	11,500	3,800	14,800
Sewer - Connection Charges	5,100	4,300	800	4,300
Total Revenues	599,100	594,500	4,600	597,800
Expenditures				
Environmental Health				
Administration	176,600	186,300	9,700	204,200
Treatment	31,300	32,900	1,600	36,600
Treatment - Electricity	74,700	73,300	(1,400)	80,000
Treatment - Disposal	83,900	81,000	(2,900)	90,000
Collection System Costs	27,800	33,900	6,100	37,000
Total Environmental Health	394,300	407,400	13,100	447,800
Fiscal Expenses				
Sewer Reserve	150,000	150,000	-	150,000
LTD - Principal	-	-	-	-
LTD - Interest	-	-	-	-
Total Fiscal Expenses	150,000	150,000	-	150,000
Total Expenditures	544,300	557,400	13,100	597,800
Surplus/(Deficit)	54,800	37,100		-



LIONS CLUB
P.O. BOX 339
KINGSTON, NOVA SCOTIA
B0P 1R0

Chairman Wayne

You and a guest are invited to attend the 64th Annual Charter Night Banquet of the Kingston Lions Club on the 05th April 2025. Timings and other pertinent information are outlined as follows:

Dress: Men – Jacket tie / Ladies Equivalent

Cocktails: 6: PM. To 7: PM.

Dinner: Chicken Cordon Bleu

Presentations: President Glen Whitehead

Note: Complimentary tickets will be available at the door.

RSVP no later than 17 March 2025 to:

Lion Rick Haiplik Phone 902-765-0890 or
Email r.haiplik@ns.sympatico.ca

Sincerely

A handwritten signature in blue ink, appearing to read "Rick Haiplik".

Lion Rick Haiplik
Past President