



Village of Kingston
655 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

June 8, 2023

Commissioner W. Fowler
Commissioner M. West
Commissioner M. Bishop
Commissioner N. Larder
Commissioner L. Avery

Dear Commissioner Members:

Attached for your review is the Agenda for the regular Village meeting scheduled to take place after the Annual General Meeting on Thursday, June 8, 2023.



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REGULAR COMMISSION MEETING June 8, 2023

AGENDA

1. Swearing in of new Commissioner(s)
2. Election of Village Chairperson / Vice-Chairperson
 - i. (Clerk Treasurer) - Call for nominations for the position of Chairperson
 - ii. (New Chairperson) – Call for nominations for position of Vice-Chairperson
3. Review of Minutes of Meeting held May 11, 2023
4. Business Arising from the Minutes
5. Consent to Agenda Items
6. Departmental Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Recreation
 - iv. Community Development
7. Committee Reports
 - i. Steer BBQ
 - ii. JAAC - Joint Accessibility Advisory
 - iii. Kingston Area Advisory
 - iv. Audit Committee
 - v. Soldiers Memorial Hospital Foundation
 - vi. ANSV - Association of Nova Scotia Villages
8. Clerk's Report
 - i. 2023-24 Operating Budget Approval
9. Festival and Community Events
10. Correspondence
11. In-Camera Discussion
12. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF MAY 11, 2023

COMMISSION:

Wayne Fowler – Chair
Mike Bishop – Vice Chair
Muriel West
Neil Larder
Lauren Avery

Mike McCleave – Clerk/Treasurer
Janice Knickle

GUESTS:

Martha Armstrong – Councillor, District 4 - Municipality of the County of Kings

COUNTY UPDATE

- Councillor Armstrong brought some information on smart cities and 15-minute cities in case the resident from the last meeting was in attendance. In 2018, the government of Canada began a Smart Cities Challenge grant program. The program was to help communities become smarter by being innovative and using data and connected technology to strengthen their community and improve the lives of their residents. Applicants would engage with their residents, define their Challenge Statement, develop their ideas, and submit their applications.
- The 15-minute city concept is an urban planning framework intended to set up communities in such a way that they would have access to all their needs within a 15-minute walk or bike ride from their homes — therefore, easier access to the grocery store, the bank, medical care, jobs, etc. This convenient planning idea became even more relevant during the pandemic.
- Received a complaint from a resident of Kingston regarding trees that overhang onto his driveway from a Village leased, County owned parcel of land. Clerk will advise staff.
- The main complaint at the District 4 meeting was about the rise in theft in the area, policing and the court system being too lenient. There were about 45 people in attendance. Councillor Armstrong encouraged people to come to the Police Advisory public meetings to voice any concerns.
- The budget at the County for policing was 9.3 million this year.

OPENING

Chair Fowler called the Regular Session meeting to order at 7:00pm.

REVIEW OF MINUTES

Chair asked for a review of the April 13, 2023, Regular Session meeting minutes.

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER BISHOP, THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES OF APRIL 13, 2023. MOTION CARRIED.

BUSINESS ARISING FROM THE MINUTES

Commission discussed getting quotes for the conference room windows.

Commission discussed the possibility of getting car charging stations for the Village. Clerk confirmed that staff are looking into grants for the stations.

A speed sign on Maple St may not be possible since it would have to be too far off the road for a good line of sight. Clerk will have staff look at a viable location for the speed sign on Maple St.

Clerk has not heard back from the NS Department of Public Works regarding a speed reduction on Hwy 1 in east Kingston.

The Kingston Farmer's Market thanked the Village Commission for approving their request for funding through the Festivals and Events grant.

There is still a scout leader looking after the garden at the west end of the Village.

Rib Fest Support Request

The Village of Greenwood asked if the Village of Kingston Commission would want to support their Rib Fest event either through a \$2,500 sponsorship or a \$5,000 partnership. After a discussion:

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER AVERY THAT THE VILLAGE COMMISSION APPROVE A \$2,500 SPONSORSHIP TO SUPPORT THE RIB FEST ON JULY 29TH, 2023. MOTION DEFEATED.

The motion was defeated while the commission waits for more information from the Village of Greenwood.

CONSENT TO AGENDA ITEMS

Chair asked for any additions to the agenda. No additions.

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER AVERY THAT THE COMMISSION APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED.

DEPARTMENTAL REPORTS:

ENVIRONMENTAL SERVICES – See Full Report

Restaurant on Main St

As in report, sewer staff found that the sewer line replaced by Mama Sofia's had huge deposits of caked fat on inside walls of pipe. Commission asked if staff could check to see how this food establishment disposes of its fat.

PUBLIC WORKS – See Full Report

Recycled Asphalt on Trail

Commission agreed the recycled asphalt product was crumbly and not the same quality as the previous product that was applied to the other section of trail years ago. Commission agreed to have Clerk advise Dexter's Construction of their disappointment with the quality and lack of a binder in the recycled asphalt. Commission would also like to know if there is something Dexter's can do to fix it.

Resident Putting up Own Speed/Stop Signs on Trail

Commissioner Avery was asked by a resident if it was okay that a neighbour put up their own stop/speed signs on the old rail bed. Commission advised that the neighbour could be liable for having the signs there. The Kings County Trail Society is responsible for having proper signs on the trail.

Recycled Asphalt on Irving Oil Parking Lot

After a discussion, Commission agreed to have Clerk issue a design and build tender for the beautification/stone planters in front of the Irving parking lot. This would include the parameters of a new bus shelter (waiting to hear about grant applied for by the County) and the fact that the Village owns the streetlamps. Clerk will also request a scope from NS Power for the two streetlamp installations. Commission suggested that the Village have a 'Quick Response Tender Policy'.

ON MOTION OF COMMISSIONER AVERY AND COMMISSIONER LARDER THAT A TENDER FOR DESIGN AND BUILD BE ISSUED FOR THE IRVING PARKING LOT BEAUTIFICATION. MOTION CARRIED.

RECREATION – See Full Report

Fitness Class Passes

Commission asked if the unused portion of fitness passes could be carried over to the next session. Clerk will discuss with recreation staff.

COMMUNITY DEVELOPMENT – See Full Report

Business Appreciation Event

Staff planned an alternate date of May 17th for the business brunch at the Lions Club from 9:30am – 11:30am. Commissioners Fowler, Larder and Bishop will attend. Commissioners Avery and West are not able to attend. Commission asked if staff could confirm attendance of businesses attending in advance.

Art in the Park with 7Arts

Commission agreed to have 7Arts apply for funding through the Village's Festivals and Events funding application for their Art in the Park initiative.

COMMITTEE REPORTS:

Steer BBQ – See Full Report

Commissioner West provided these highlights from the March 22nd meeting:

- Paragon will offer a discounted rate for a golf tournament for Steer BBQ on Friday July 7th but would like another group to run/organize it. Commission suggested having the arena run the tournament and they could possibly keep the profits? The cost would be \$200 per team to enter.
- Hugh Moore will show 3 volunteers how to cook the steer.
- Atlantic Lottery agreed to sponsor \$1,000 for the event.
- Tents and tables have been asked for (from 14 Wing Greenwood).
- The Commission agreed on one of the submitted Steer BBQ logos.
- Pipes and Drums band has been booked for the parade.
- The Roof Hound Brewing Co. will offer beer with new logo on bottle.
- Commissioners were asked if they could take a shift wiping down dinner tables on Saturday.

Joint Accessibility Advisory Committee (JAAC)

Commissioner Bishop reported the last meeting was cancelled.

Kingston Area Advisory Committee

N/A

Audit Committee

Auditors were at the Village Office this week. The auditors advised that the committee hold meetings at least twice a year to discuss financial statements and review policies.

Soldiers Memorial Hospital Foundation – Dr. Recruitment Committee - See full report.

Commissioner West provided the following highlights from the Apr 20th meeting.

- At the meeting Commissioner West provided the Committee members with coffee and Timbits to say thank you from the Village for the service this volunteer committee provides to the area.
- Dr. Ward will be leaving the Kingston Medical Centre at the beginning of summer due to the military posting of her husband.
- 23% of the population is still without a doctor or nurse practitioner due to more doctors retiring and new people moving to the province.
- Rural Week for student doctors takes place in May.
- One PRAP doctor will be assessed at the Kingston Medical Centre.
- A 50/50 Raffle Box is being established to support the 42 hospital foundations in Nova Scotia.
- Committee is planning various ongoing activities for new doctors and their families as well as helping to locate housing, schools etc.
- This committee is the only volunteer doctor recruitment committee in NS.
- Doctors/Nurses appreciation week is the first week of May. Committee will deliver prepared lunches to medical centre staff.
- The Committee will have a booth again at the Steer BBQ on July 8th.

Association of Nova Scotia Villages (ANSV)

Commissioners are encouraged to attend the Annual General Meeting and workshops on September 15th and 16th in Pugwash.

CLERK REPORT – See Full Report

ON MOTION OF COMMISSIONER LARDER AND COMMISSIONER AVERY THAT THE RESIDENTIAL AND RESOURCE PROPERTIES TAX RATE BE SET AT 32.0 CENTS FOR THE 2023-24 FISCAL YEAR. MOTION CARRIED.

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER BISHOP THAT THE COMMERCIAL TAX RATE BE SET AT 41.3 CENTS FOR THE 2023-24 FISCAL YEAR. MOTION CARRIED.

ON MOTION OF COMMISSIONER BISHOP AND COMMISSIONER AVERY THAT SEWER RATES FOR 2023-24 BE SET USING THE PROPOSED ADJUSTERS IN THE TABLE FOR THE 2023-24 FISCAL YEAR. MOTION CARRIED.

Old Rate	Proposed Rate	Adjuster
340.00	350.00	Sewer Rate
218.43	240.00	Commercial Service Adjustment
150.00	150.00	Vacant Lot Rate
0.00796	0.007960	Sewer Flow Rate
150.00	150.00	Room Rate
372.07	395.00	Gas Station Rate
962.26	975.00	Mnfr 1
1,744.90	1,765.00	Mnfr 2
754.01	770.00	Restaurant
380.22	400.00	Tea Room
18,184.92	18,562.58	Superstore
178.21	185.00	Service Clubs
170.00	175.00	Hotel Room

ON MOTION OF COMMISSIONER LARDER AND COMMISSIONER WEST THAT THE PROPOSED 2023-24 OPERATING BUDGET, DISSEMINATED AT THE APRIL 13, 2023 COMMISSION MEETING, BE ACCEPTED AND APPROVED.

ON MOTION OF COMMISSIONER AVERY AND COMMISSIONER LARDER THAT POLICY VOK-020 TITLED HARRASSMENT AND DISCRIMINATION POLICY BE APPROVED AS CIRCULATED TO THE COMMISSION BY EMAIL ON MAY 4, 2023.

Village Election (2 Positions) and AGM

Commissioner Larder and Commissioner Bishop are both up for re-election.

Nomination Period Thursday, May 11, 2023 – Wednesday, May 24, 2023

Nomination Day Wednesday, May 24, 2023

Advance Poll Tuesday, June 6, 2023

Annual General Meeting Thursday, June 8, 2023
Election Day Saturday, June 10, 2023

Commission agreed to hold the June Regular Session Meeting after the Annual General Meeting. Staff will advertise the new time for the Regular Session meeting.

Association of Nova Scotia Villages

The Annual General Meeting and Workshop will be in Pugwash on September 15th and 16th.

443 Pine Ridge Ave Sewer Issue

Resident inquired about village paying for larger portion of sewer repair. Staff stand by their decision that the amount the Village paid to resident was fair and sufficient. Commission agreed with staff decision.

Festivals and Community Events Funding

Walk Your Way – Autism NS Funding Request

Commission agreed to fund the Walk Your Way event.

ON MOTION OF COMMISSIONER LARDER AND COMMISSIONER AVERY THAT THE VILLAGE APPROVE THE FUNDING REQUEST OF \$600 FOR THE WALK YOUR WAY – AUTISM NOVA SCOTIA. MOTION CARRIED.

Community Shredding Event – Lions Club

Commission agreed to fund the Community Shredding Event.

ON MOTION OF COMMISSIONER LARDER AND COMMISSIONER AVERY THAT THE VILLAGE APPROVE THE FUNDING REQUEST FROM THE KINGSTON LIONS CLUB OF \$230 FOR A COMMUNITY SHREDDING EVENT. MOTION CARRIED.

Insurance

Cost of insurance for the Village has increased 15% this year.

Capital Projects – See Report

Public Works Building

The building should be completed by the end of April. Commission will tour the building once completed.

East Main St Sidewalk Design

Tender closed on March 30th and three bids were received. The three bids were \$481,673.40, \$492,959.50, and \$564,590.00 + HST.

Village Office Exterior

On April 11th the new office windows were installed due to broken seals. Commission agreed to have staff get a quote to replace the windows in the conference room.

Irving Parking Lot Beautification

Commission asked if it would be possible to have the work completed by Steer BBQ date and if the work for the lamp standards could at least be started. Clerk will ask staff about installing lamp standards. Commission will decide on whether to put a design out to tender.

FINANCIAL REPORT – See Report

The financial year-end report indicates a \$141,000 surplus and a sewer deficit of \$28,000.

DISCUSSION:

Park Benches

Commission agreed to cancel the two benches that have been on order for almost 2 years. Village staff will return money to resident for the one bench that he paid to have at Stronach Park as a memorial. Resident found a commercial grade bench at a local business. Staff will look at the quality of the bench to see if it is appropriate.

CORRESPONDENCE:

The Village of Greenwood has informally asked for help to fund the Rib Fest they are hosting this summer.

ADJOURNMENT

As there was no further business to discuss, Chair adjourned the meeting at 10:25pm.

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **June 8, 2023**
Re: **Environmental Services Report**

Sewer Calls

May 15 On call staff received call from resident on Marshall Rd complaining of gurgling noise over the last few days. Resident's sewer line deposits into manhole out front and from time-to-time solids get built up in base of manhole and staff have to get it moving.

May 29 Village Office was contacted by two different residents on Park Rd complaining of sewer backing up in basement. Staff responded to call and discovered the main line had a blockage. Sewer rods and auger machine were retrieved by staff and blockage was cleared in a short time frame. Cause of blockage was a ball of rags. Resident complained that he had been having problems for 2 or 3 days. Plumbers that responded to call snaked line out and opened back water valve in process causing sewer to flow in from the street. Resident was told whenever sewer isn't draining from home to call Village Office first.

Directional Drill Lateral Meeting

Staff met with Bret Minor with Evangeline Excavating to discuss directionally drilling sewer lateral for home on Main St across from Sparky St. This job was brought up in previous reports and is the last stage of abandoning sewer easement line that is located directly under where foundation will be going for new commercial business beside the former Richter house.

Balser Dr Sewer Line Repair Quotes

Staff had meeting with contractors to explain job to repair sagging sewer line in middle of street. Staff met with Howard Little Excavation, DRL and Dexter's. Should have quotes by next week.

Treatment Plant Ongoing Maintenance

Ongoing weekly maintenance at the plant includes cleaning of UV channel, washing down clarifier, cleaning out sludge pumps and sending monthly samples to BV Labs. Washing down clarifier is more often this time of year with algae bloom in full swing.



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **June 8, 2023**
Re: **Public Works Report**

Stronach Park / Fitness Trail

May 31st Public Works staff installed barricades and Trail Closed signs at entrances of Fitness Trail, as per province wide order. Since latest rainy weather event this past weekend, trails have been re-opened.

Shrub beds and flower beds were edged and mulched along with pruning of certain shrubs and removal of dead or overgrown plants and shrubs. Certain beds were also prepped for flower planting. Flower planting is underway.

Staff walked trail with Recreation Coordinator to discuss location for proposed new apparatus installation that will take the place of Balance Beam Station.

New Day Camp Doors

Mid Valley Construction (MVC) delivered the new double steel doors to Rec Hut building and painted doors on site. Doors will have to wait to be installed until BBQ and everything else is out of the way to hang the doors.

Parade Float / Steer

Public Works staff removed Steer (Kingsley) from concrete block and installed onto parade float for Apple Blossom Parade. After Apple Blossom weekend, steer was placed back on block. Float is now stored at new Public Works building.

Red Barn Vacancy Question

Public Works staff was approached by owner of MVC, and he asked for a time frame of when we will be vacating red barn. Staff indicated that it would be at least a couple of months before we can start process of moving, especially with 16 ton of salt in the way and no building to store it in. Staff have started sorting stuff.

One item was a big apple barrel seat that was only used on float two years. Office staff offered barrel seat to the Town of Berwick (apple capital), and they were happy to take off our hands. Office staff also wanted certain items saved that were used on previous floats. May have to consider steel walk in container to store loose big items.

Miscellaneous

Fertilizer was spread on all the sports fields, parks, playgrounds and throughout the downtown core. Flower and shrub beds were prepared for flower planting in the downtown core and all 5-entrance sign/planters. Staff have started planting flowers this week and will be installing hanging baskets next week after rain lets up.

Mowing and trimming grass is ongoing along with dragging of the ball fields and keeping courts clear of dirt and rocks. Bleachers were also given a fresh coat of paint at all three ball fields.

Picnic tables and benches were also painted and distributed to the different parks throughout Kingston.

To date province has not swept streets but Village Clerk has been in touch with NSDPW and hopefully sweeper will be here in a few weeks.



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REPORT TO VILLAGE COMMISSION

From: **Elizabeth Wright, Recreation Coordinator**
Date: **June 8, 2023**
Re: **Recreation Report**

Recreation

- The Recreation Coordinator attended the Annual General Meeting at Brigadoon Village on June 1st and 2nd.
- Baseball season has started again, with the KGMB, Pine Ridge Middle School, and Women's league using the fields.
- Kingston/Greenwood Soccer will also be using our mini soccer field behind the arena.
- In partnership with the Lions Club, we will be having a 'Community Clean Up Day' on Saturday, June 17th. We will be cleaning up alongside the highway and throughout the Village. The Lions will be providing lunch afterwards for those who participate, and Village staff will have 3 gift cards to give away in a draw for participants.
- With June being Recreation month, Rec Coordinator is hoping to have our bike repair station installed next to the parking lot by the old Visitor Information Centre. There will be a promotion and a plan to give away free bike bells to those who stop in during a certain time frame.

Fitness Classes

- The 50+ class finished for the season at the end of May. The end of season social went well with all participants contributing to the potluck. The Village provided the utensils, coffee, and tea etc. Participants also grouped together to get the two instructors a gift. In the summer, Rec Coordinator will meet with the instructors to see if we want to continue in the same format, or possibly have participants sign up for monthly/seasonal sessions.
- Made to Move with Karly will be running another 8-week session in the summer, dates to be determined.
- Mobility Class has ended, unknown about a summer session.
- Latin Dance classes are continuing at the Fire Hall, now offering drop-ins as well.

- New Yoga in the Park with Sandy V. will have 4 sessions at Centennial Park over the summer.

Disc Golf

- Thank you to everyone who came out to the Disc Golf Grand Opening. I believe the event and the course has been well received by the community. Great to see a variety of people using it.
- We are going to have youth disc golf lessons with Nathan McCarthy for children aged 10+. This will be free to sign up and will hopefully engage some youth to be active and learn how to play the game.
- We have sets of discs available to loan out for free at the office. Pine Ridge Middle School is also planning to use the course as well.

Trail Society

- With the trail society, we are looking at putting a mural on the back side of the apartment directly across from the library. This is a Parsons owned property and Paul Parsons recommended this building since it faces the trail and would also be visible from Park Rd. The trail society has applied for a grant to assist with this, and we have a contact from Berwick for the mural to be done.
- I am now looking into ideas for the mural. Will be reaching out to artist/mural painter Larry Lee to see if he can recommend something. Does the Commission have any thoughts or ideas?

Day Camp

- Day camp is now full for the summer, with 22 kids/week. We have a growing waitlist as well for the camp. A few changes in staffing, and the Recreation Coordinator is now looking for one more counsellor for the summer camp.

Grants

- Completed the final report for the Recreation Nova Scotia Grant.
- Completed Active Community Fund Grant for assistance in wages for disc golf youth lessons, and facility access for holiday and Inservice skate days.



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REPORT TO VILLAGE COMMISSION

From: **Emily Harris**
Date: **June 8, 2023**
Re: **Community Development Report**

Business Appreciation Event

This event had to pivot to takeout meals. It ended in success with approximately 36 meals going out to local businesses who were very appreciative of this gesture. The goal of the event was to connect businesses to each other and open communication. This was still achieved with the change in plans; businesses located close together began updating each other on the idea. 8-10 businesses in Kingston are greatly interested in forming an association. A meeting is planned to be set up at the Kingston Fire Hall to begin the process. This will take place late August – early September.

Mural Festival

Meeting with 7Arts to finalize designs and begin prep work for this project.

Steer BBQ Planning

Music is confirmed Friday to Sunday.

EFR Environmental will donate a dumpster and four compost bins again this year. The only cost will be the disposal fee.

14 Wing Greenwood has yet to confirm tents, tables, and chairs for the Steer BBQ.

No new updates on grant funding.

Art in the Park with 7Arts

7Arts is working on a grant for the Art in the Park sessions.

Outdoor Concert Series

Advertisement to be included in the Aurora Newspaper spread for June 19th. To boost attendance we are inviting food trucks to sell at the concert series.

Kingston Lions Club Shredding Event

This event will take place on Monday, June 26th from 12pm to 3pm. Lions Club President Pat Nixon has requested to borrow traffic cones to mark off parking for the event. This request has been passed along to the Public Works Department.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **June 8, 2023**
Re: **Clerk Report**

Kingston Historical Society

Tony Cochrane, Treasurer of the Kingston Historical Society, has given the Village all his financial documents and monies related to the "society". Clerk has created a separate Sage account to record the amount given (\$9,199.87). These funds have been given to us to further the society and help promote the Kingston and area history.

ICIP Application – Water Phase I

Clerk has received notice that the ICIP application was declined. The province felt that there was not enough background information provided in the application to support the project. Does the current well provide enough water for the whole village? How many residents will be connecting immediately? Etc.

Association of Nova Scotia Villages

Annual General Meeting and Workshop to take place in Pugwash.
September 15-16, 2023 (Travel to Pugwash – September 14th)
3 rooms booked at the Inn the Elms (Are all 3 going to be used?)

Festivals and Community Events Funding Request

Autos for Autism – Autism Nova Scotia - \$600.00

LED Streetlight

New streetlight was installed on Matthews Lane. This replaces a light that a property owner was previously renting from NS Power. The property owner disconnected the light prior to moving and the new owner had complained about the area being dark. Cost to install light and repair another light was \$2,268.22 (non-refundable HST included).

J-Class Road Paving 2023

Kings County has received correspondence from the province (posted in their Council Meeting Agenda). Only 4 of the 10 roads submitted for paving this year were approved by the Province. Two of those roads are in Kingston; Prince St. and Mosher St. The County is discussing substituting another one of the 4 roads approved for the Old French Rd section in Kingston as well. (June 6th, 2023 – Council Meeting).

Capital Projects:

We are waiting on Engineering firms for completed tender docs for KN#3 lift station renewal, STP – UV Building renovations, and the Salt Shed.

PW Building – Electrical inspection failed due to emergency wiring not being designed to code. Corrective measures are required.

2023-24 Projects	Budget	Tender w / HST portion	YTD Actual	Status
East Main Sidewalk	1,200,000	502,318	334	
Bridge Street Crosswalk	30,000			
Bus Shelter	30,000			
Railway Trail Paving+Irving lot paving	150,000	102,540	134,701	
KN#3 Lift Station Renewal	200,000			
KN#2 Lift Station Panel Replacement	25,000	Deferred	Deferred	
STP – UV Building Renovation	95,000			
Asset Management Plan	20,000	n/a		
Balser Drive Sewer Line	20,000			
Pumps and Laterals	20,000	n/a		
Irving Parking Lot	30,000			
PW Building Equipment	10,000	n/a	3,999	
Salt Shed	125,000	4,500		
Truck #3 Replacement	75,000			
Disc Golf	20,000	18,500	19,280	
Total	2,050,000			

Year	Multi-Year Projects	Budget	Tender w / HST portion	YTD Actual	Status
Prev	PW Building	475,000	388,700+86,300	381,976	C
2023	PW Building Remaining	93,024	n/a	30,231	C
2008	DNR Greenspace Purchase	n/a	n/a	7,691	C

T - Tendering Process

C - Work started / Construction

Z – Finished