



Village of Kingston
655 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

October 8, 2020

Commissioner J. Pierce
Commissioner M. West
Commissioner W. Fowler
Commissioner M. Bishop
Commissioner B. Beardsley

Dear Commissioner Members:

Attached for your review is the Agenda for the regular Village meeting scheduled to take place at 7:00pm on Thursday, October 8, 2020.



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REGULAR COMMISSION MEETING October 8, 2020

AGENDA

1. Review of Minutes of Meeting held September 10, 2020
2. Business Arising from the Minutes
3. Consent to Agenda Items
4. Committee Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Recreation
5. Clerk's Report
6. Discussions
7. Correspondence
8. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF SEPTEMBER 10, 2020

COMMISSION:

John Pierce
Wayne Fowler
Muriel West
Brad Beardsley
Mike Bishop

Mike McCleave – Clerk/Treasurer
Janice Knickle – Administrative Assistant

GUEST:

Martha Armstrong – Councillor District 4, Municipality of the County of Kings

CALL TO ORDER

Chair Pierce called the meeting to order at 7:00pm.

REVIEW OF MINUTES

Chair Pierce asked for a review of the August 12, 2020 Regular Session meeting minutes.

**ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY
THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES
OF AUGUST 12, 2020 AS PRESENTED. MOTION CARRIED.**

BUSINESS ARISING FROM THE MINUTES

Chair Pierce asked for any business arising from the minutes of August 12, 2020.

Clerk reported on the following:

- There is still no word on the Balser Dr sidewalk design work.
- The new rapid flash style crosswalk at the intersection of Maple and Main was completed last week.
- The tender for the new public works building is near completion and the tender for the library roof was completed and arrived today from Able Engineering.
- An employee of Fraser's has expressed interest in participating in fall decorating in the Village as per the newsletter request. Commissioner Fowler stated some residents of Oakhurst are interested in doing some decorating on the east end of the Village. Commissioner Beardsley stated he will ask Scouts leader if their

group would be interested in helping. Commission agreed to ask Recreation Coordinator to take the lead on this and to see what Fraser's is planning to do. Commissioner West offered to decorate the 5 Village welcome signs again this year with hay bales, corn stalks and pumpkins.

J-CLASS ROAD PAVING

The County has confirmed that 4 Village J-Class roads are on the list to be paved this fall, Foster Street, Moody Court, Mathews Lane and Philips Ave. The County is looking to have 25% of the cost covered by the Village.

Chair Pierce reported that the County's ask for Kingston's 5km of road paving has increased from \$67,000 to \$90,000. The County agreed to the Village's request to have Philips Ave paved, since Mathews Lane is being done, to complete the crescent. Councillor Armstrong stated she had expressed to County Council that it made better sense to finish full crescents so when Spring Garden Rd is being done, Belmont Rd should be done at the same time, since it is also a crescent.

Chair explained that the selected roads will be paved no matter what and that Villages should not be asked to pay for roads they don't own and aren't responsible for. He stated if the Village Commission does agree to pay, the County may possibly offer something in return.

Chair Pierce stated he spoke with the Chair of the Village of New Minas and was informed that they will be making a decision at their next meeting on Monday night on whether or not they will pay \$700,000 to the County for their J-Class road paving. Both Villages agreed to discuss their decisions on Tuesday and that would dictate a possible meeting with staff at the County.

Councillor Armstrong suggested the Village send a letter to the County expressing firmly that, if payment is made, the Village does not consider it to be precedent setting for other future downloading.

Commissioner Fowler expressed the concern of possibly needing those funds in the future for Kingston's sewer treatment plant. Councillor Armstrong stated that as we recover and come out of Covid it may possibly be a good time to apply for Federal dollars for sewer treatment plant work or any other shovel ready projects.

After a discussion, Commission agreed to wait for New Minas' decision. Councillor Armstrong stated there is lots of time and that the County's agreements are not in place yet. In the meantime the County will still be paying the Department of Transportation for the J-Class road paving and if the Village decides to pay, it would come out of gas tax from the County and would not require a cheque from the Village.

Councillor Armstrong reported the total cost for the J-Class road paving project this year in Kings County is \$7,663,978.00 and that it came in at about \$900,000 over budget. The County of Kings is unique in that it has the third largest amount of J-Class roads in its municipality.

ZONING CHANGE REQUESTS

Clerk stated the Kingston Advisory Committee is looking to schedule a public meeting with the County regarding the planning applications for Main St and Bridge St. Councillor Armstrong stated the County has already had their public information meetings online for the planning applications. Councillor stated she will advise Mark Fredericks that when they have the area advisory meeting regarding the Main St application, it should be in a large enough venue such as the Kingston Fire Hall.

Clerk also asked why the Village is not receiving notifications this year from the County regarding public information meetings and other zoning changes. Councillor Armstrong stated she will find out from Trish Javorek at the County why Kingston is not receiving the notifications.

CONSENT TO AGENDA ITEMS

Chair Pierce asked for a motion to approve the agenda items as presented.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY THAT THE COMMISSION APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED.

COMMITTEE REPORTS – See Full Reports

ENVIRONMENTAL SERVICES – See Full Report

Clerk stated the SCADA system is working, but the lift stations can't talk to each other because the antenna is not there. The electrician is putting the electrical on today and NS Power (NSP) is inspecting tomorrow and once they inspect, they have to come back to hook it up, which could take 3 weeks, the typical time frame for NSP.

PUBLIC WORKS – See Full Report

Commission commented that the vapour blasting by Maritime Blasting and then staining of the bandstand by public works staff looks excellent. Public works staff also did a great job of clearing in the park behind the bandstand and the newly graveled path.

RECREATION – See Full Report

Chair stated the concerts were very well attended this summer and should continue to be well advertised for any future concerts.

Commissioner Fowler updated the Commission on the rules and recent public health guidelines that the arena has to follow this winter season due to Covid-19 which includes not using the upstairs warm room.

Wastewater, Public Works and Recreation reports were received as presented.

CLERK / TREASURER REPORT

GENERAL OPERATIONS

The year end position is expected to be favourable. Clerk reported Parks Repairs and Maintenance budget is a bit high at this time but otherwise the budget numbers are looking good.

West Kingston Future Development

Clerk informed the Commission that the developer is preparing plans for a development at the western end of the Village. He is required to put in a lift station and get the sewer from that lift station to the Village's sewer system. One option is to pump it to the lift station in the trailer park next door, which would require the Village to get an easement. The other option is to pump it all the way out to Highway 1 which would gravity feed to the trailer park lift station, and would not require an easement. The developer is looking for the Commission to consider cost sharing to bring the sewer line to Highway 1. Public Works staff anticipate a cost of about \$4,000-\$5,000 to bore underneath Highway 1. After a discussion, Commission will assess once a plan has been presented to them.

Marilyn Court Streetlights

Clerk reported that based on the Village's existing streetlight levels, Black & MacDonald will install 3 lights on Marilyn Court, one on every second light pole at a cost of \$1,125 each.

Clerk also reported the Department of Transportation would not put in a 'Children Playing' sign in Oakhurst Subdivision.

Approved Capital Projects 2020-21 (Budget / YTD Actual Amounts)

- Water Drilling Study	\$50,000	\$17,661	
- Library Renovation	\$500,000	\$8,000	
- KN5 / KN12 Lift Station Panels	\$40,000	\$36,000	(Complete)
- SCADA System	\$135,000	\$45,900	
- Main Street Easement Renewal	\$60,000	\$39,220	(Complete)
- Balser Sidewalk Design	\$10,000	\$9,400	
- Main/Maple RRFB Crosswalks	\$15,000		
- PW Building	\$250,000	\$700	
- Ravenwood Dugouts	\$13,000	\$5,006	(Complete)
- Village Office Exterior Repairs	\$5,000	\$4,220	
- Recreation Storage Shed(s)	\$9,000	\$7,440	(Complete)
- Wastewater Lean-to	\$5,000		
- Tow-behind Boom Lift	\$40,000	\$38,291	(Complete)

DISCUSSIONS:

Armstrong Foodservice

Chair asked if Clerk was in touch with Armstrong's regarding a revised rate for their sewer fees. Clerk stated he has only received sewer flows from Armstrong's at this point. He stated they have a flow meter on their sewer line but since many changes have taken place, a new rate needs to be charged. Clerk will contact them again.

Election / Annual General Meeting

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY THAT THE COMMISSION AGREE TO THE FOLLOWING DATES:

THURSDAY, OCTOBER 8TH - NOMINATION PERIOD BEGINS

WEDNESDAY, OCTOBER 21ST – NOMINATION PERIOD ENDS

TUESDAY, NOVEMBER 3RD - ADVANCE POLL - VILLAGE OFFICE

THURSDAY, NOVEMBER 5TH – ANNUAL GENERAL MEETING - 7PM - FIRE HALL

SATURDAY, NOVEMBER 7TH – ELECTION - VILLAGE OFFICE

MOTION CARRIED.

Clerk will contact Village Auditor, RCMP, MLA and County Councillor to attend the Annual General Meeting.

Naming of New Library

Commissioner West asked Commission to consider a name for the new library. She stated one suggestion was "Kingston Community Library". Clerk confirmed the Village would be responsible for creating a sign for the building.

ADJOURNMENT

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER BEARDSLEY THAT THE MEETING BE ADJOURNED AT 9:20PM. MOTION CARRIED.

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **October 8, 2020**
Re: **Environmental Services Report**

J Class Road Paving / Manholes

Four J Class roads were resurfaced in Kingston; Moody Court, Foster St, Matthews Lane and Philips Ave. Sewer manholes in the street were checked by staff to make sure all manholes were located by contractor. One manhole was missed because it was not visible just under the surface. Staff exposed manhole for contractor so it could be raised to the proper elevation of the new road surface. Gravel grading of the shoulders of road to date have not been completed. Piles of excess fill left along road edges also.

SCADA Update

After a long wait, power was connected to service installed on pole at Acadia Dr. As reported over the last few months, delays with NSP to scope, getting clearance from DTIR and inspecting/scheduling service truck to hook up power all prolonged the SCADA installation. Pennecon has been in Kingston this week adjusting antennas on poles and stations to get communication from all 14 lift stations. Hopefully system will be up and running soon.

Manhole Maintenance

During sewer line manhole maintenance checks, while educating Jeff H. on sewer easement line locations and direction of flow, staff noticed a lot of root infiltration in some of the older manholes. Staff retrieved tools and used tank of water to remove root build up and flush manholes out. Roots would eventually cause a sewer blockage. Although most sewer lines in the village have been replaced the old manholes were left in place and staff have been replacing certain easement line manholes over the last few years, something that staff will continue to do through budget process.

Staff also had a conversation with the Village Clerk about getting an overall plan of the Village sewer system showing manhole locations, direction of flow for gravity sewer lines and lift station force mains and where they pump to. This will help with training of new staff in the future. Item will be on budget list for 2021.

Lateral Installation/Sewer Inspections

Oct 7th Public Works staff installed sewer lateral into building lot property line on Pine Ridge Ave just west of Sparky St. Lateral was an easy installation with the sewer main line in the shoulder of the road and not overly deep. Staff contacted builder of home and were informed that owners bought both lots and will center new home on both lots. It has been a busy month

for sewer inspections for staff with 4 inspections. Marilyn Court, 2 duplexes on Pine Ridge Ave and the new construction on Westwood St.

Ongoing Maintenance

Daily maintenance and record keeping is ongoing at the treatment plant including washing down of tanks, cleaning UV channel and cleaning out of return sludge pumps. Up coming maintenance includes cleaning of lift stations and some video work on a few sewer mains.



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **October 8, 2020**
Re: **Public Works Report**

Bandstand Maintenance

Public Works staff completed second coat of stain on Centennial Park bandstand. LED lighting was also repaired. The complaint from performers this summer regarding the static noise and electrical cutting out was addressed after electrician was called. Electrician sourced the problem to be corrosion at the main switch and advised that switch should be replaced sometime. Switch was cleaned up by electrician and electrical is working fine. No need to replace before spring.

VIC Building Maintenance / Paint

Public Works seasonal staff painted wood siding and wood trim on Visitor Information Center. Wood was extremely faded and quite weathered in places.

Outdoor Rink Discussion / Recreation

Public Works staff had a conversation with Recreation Coordinator about the installation of an outdoor rink this year. The concern would be all the work to install and maintain the rink and then possibly have restrictions reinstated again on public recreational facilities if Covid-19 cases start to increase. After some discussion about the fact that outdoor activity is actually being encouraged by government health officials, such as in our schools, staff will at least plan to install but will follow daily reports on new cases. Signage may have to be in place limiting the number of people on each ice surface.

Flower Beds / Hanging Baskets

After a few significant frost events killing most of the flowers in ground beds, staff removed flowers for the season. Hanging baskets were also removed this week. Our seasonal worker Jeff Woodworth was given his notice 2weeks in advance and his last day of employment was September 25th. Jeff took pride in the flowers and shrub beds and did a good job on the hanging baskets. Curtis will stay on to help with fall clean-up and continued lawn maintenance.

Village Signs / Fall Decorations

Public Works staff dropped off bales of hay at the 5 Village entrance signs and Commissioner West decorated signs for fall season. Pumpkins at the East Kingston sign were stolen so staff purchased more pumpkins to replace them.

Reporting Street Tree Trimming/DTIR

Street tree trimming in the Village is usually reported to the office from Public Works staff. Office staff send emails off to DTIR. Usually a work order is created and some of the requested tree pruning is done at DTIR's discretion. Public Works staff are currently waiting to hear back from Atlantic Arborist on cost shared tree trimming for trees on the corner of Westwood St. and Pine Ridge Ave. Trees in question are poplars and have caused trouble with power lines at this location before. The Village has, in the past, cost shared with DTIR and NSP to remove dead or overgrown trees around NSP infrastructure. Atlantic Arborist works with NSP and DTIR on a regular basis and staff will wait to hear back from them.



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REPORT TO VILLAGE COMMISSION

From: **Glen Abriel, Recreation Coordinator**

Date: **October 8, 2020**

Re: **Recreation Report**

SENIORS FITNESS 2020/21

- Program started on Oct. 6th in partnership with the Kingston Legion with various health measures and protocols in place. Instructor is Helen Malo and there were 15 participants on first day.
- Program continues Tuesdays & Thursdays from 10am to 11am.

WESTERN KINGS ACTIVE KIDS HEALTHY KIDS FALL APPLICATION ASSESSMENT MEETING

- Kingston Recreation is currently chairing the Western Kings Active Kids Healthy Kids funding committee that distributes funds to local community groups towards youth physical activity initiatives throughout Kings County. Fall applications were accepted and over \$5300.00 was approved for 6 youth initiatives throughout Western Kings County. Committee met on Friday Oct 2nd at 9:30am.

KINGSTON CREDIT UNION CENTRE

- Committee meeting on Wed Oct 7th 7pm at the Village Office.

OUTDOOR RINK PLANNING

- Recreation Coordinator will be ordering 2 tarps (50' x 100') for outdoor rink and installing meshing for the outside of the tennis court fencing as a trial to see if the meshing will keep some of the leaves from infiltrating the water in the framework for the ice rinks. This will take place "after" the leaves fall. (lesson from last year)

OCTOBER COMMUNITY EVENTS

- CHASE THE ACE Fundraiser – Every Saturday at the Kingston Legion
- Village of Kingston Fall Clean-up – Week of Oct 19th
- Kingston Lions Fall Yard Sale – Sat Oct 31st from 8am to 1pm
- Kingston Fire Dept. Static Display: Canadian Tire parking lot Wed Oct 7th 3pm – 6pm
Greenwood Mall parking lot Sat Oct 10th 10am – 3pm

VILLAGE & LIONS CLUB MEETING – WED OCT 14TH @ 9:30AM

- Brief meeting to discuss some of the challenges and concerns regarding relationship between Lions & Legion.

SANTA COMES TO KINGSTON & NEW YEARS EVE COMMUNITY CELEBRATIONS

- Due to COVID-19 group gathering restrictions, staff will consult with Clerk/Treasurer and Public works to discuss Kingston events for 2020.

KINGSTON REC HUT USAGE

- Recreation Department has met with a variety of user groups that are interested in using the recreation hut over the next few months. These groups include the NS Dept. of Restorative Justice and the Annapolis Valley Girl Guides Association. These groups may agree to use the building for small group meetings as community space is currently very limited.

WELLNESS INITIATIVE FUNDS 2020

- Recreation Department is considering applying to the Kingston/Greenwood Community Health Board to potentially fund Adult Skating at the arena and possibly Public Skating.

KINGS COUNTY TRAIL ADVENTURES GROUP – STRONACH FITNESS TRAIL – THURS OCT 8TH

- The Kings County Trails Adventure Group will be visiting the Stronach Park Fitness Trail on Thursday Oct 8th from 10am – 12pm. All families are welcome. Event will be rescheduled if raining.

KINGSTON FALL DECORATING

- A community member has agreed to organize an Elementary School class to decorate the area at the corner of Sparky & Pine Ridge Ave Streets.
- Recreation Department will be communicating with other community members about the possibility of decorating closer to the downtown core.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **September 10, 2020**
Re: **Clerk Report**

RECOMMENDATION

That this report be received for information.

OPERATING BUDGET

Overall, the year end position is expected to be favourable. Please see next report for budget, actuals and variances.

Tree-Tapping

A resident inquired if he could tap maple trees in Centennial Park for personal use.

Brush Bins

Brush bins will be ordered and placed later this month. Timing to be determined by weather and PW department.

Commissioner Election

October 8 - 21 Nomination Period
October 21, 2020 Nomination Day (4pm deadline)
November 3, 2020 Advance Poll
November 7, 2020 Election Day

November 5, 2020 Annual General Meeting

Library Renovation

It was advised that the Village should request a change of scope for the library project to include the roof and any other addition to the original project. Upgraded flooring costs should be provided any time. The new flooring type should reduce weekly maintenance, and increase longevity.

J-Class Roads

The County is also requesting that the Village cover 25% of the paving costs of the J-Class roads that were paved in Kingston this year.

3RD Office & VIC Usage

The Western Woodlot Services Cooperative Ltd has approached the Village for temporary office space use. I met with a couple representatives and they are interested in using our 3rd office and boardroom before switching over to using the VIC building once it becomes available.

Approved Capital Projects 2020-21 (Budget / YTD Actual Amounts)

- Water Drilling Study	\$50,000	\$17,661	
- Library Renovation	\$500,000	\$145,208	
- KN5 / KN12 Lift Station Panels	\$40,000	\$35,997	(Complete)
- SCADA System	\$135,000	\$45,857	
- Main Street Easement Renewal	\$60,000	\$39,216	(Complete)
- Balser Sidewalk Design	\$10,000	\$9,386	
- Main/Maple RRFB Crosswalks	\$15,000		
- PW Building	\$250,000	\$657	
- Ravenwood Dugouts	\$13,000	\$5,006	(Complete)
- Village Office Exterior Repairs	\$5,000	\$3,153	
- Recreation Storage Shed(s)	\$9,000	\$7,436	(Complete)
- Wastewater Lean-to	\$5,000		
- Tow-behind Boom Lift	\$40,000	\$39,072	(Complete)

Village of Kingston
Commission Finance Report
September 30, 2020

General Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	Notes
Revenues					
Residential/Commercial Taxation	723,500	721,400	2,100	725,300	
Dog Registrations	-	100	(100)	600	
Rentals	-	-	-	-	
Interest on Investments and Taxes	400	6,300	(5,900)	11,500	interest free taxes & low interest rate
Miscellaneous Income	500	700	(200)	800	
Recreation Revenue	7,000	21,000	(14,000)	26,100	Covid
Arena Revenue	-	-	-	-	
Administration Revenues	85,000	85,000	-	85,000	
Grants from Other Governments	27,000	47,100	(20,100)	79,800	Timing & \$7.5k positive variance
Contributions from Reserves	-	-	-	-	
Total Revenues	843,400	881,600	(38,200)	929,100	
Expenditures					
General Government					
Legislative	8,300	10,900	2,600	20,800	travel expenses / election expenses
Administration	72,600	86,500	13,900	165,200	timing
Professional Fees	7,300	8,400	1,100	10,400	
Insurance (General)	15,000	14,000	(1,000)	14,000	
Civic Building Expenses	7,700	5,700	(2,000)	15,300	Extra work/higher electricity
Crossing Guards	1,200	6,600	5,400	16,400	(no school March - June)
Miscellaneous	1,500	3,000	1,500	5,500	
Taxation Charges	8,200	10,400	2,200	10,500	
Library	4,400	10,400	6,000	17,300	
Total General Government	126,200	155,900	29,700	275,400	
Public Works & Transportation					
Public Works	62,400	55,300	(7,100)	105,200	
Village Maintenance	17,600	19,200	1,600	30,000	
Sidewalks & Crosswalks	2,600	8,000	5,400	9,500	
Snow Removal	16,700	7,300	(9,400)	73,300	timing
Street Lighting	7,700	9,500	1,800	19,100	
Capital from Operating	-	-	-	-	
Total Public Works	107,000	99,300	(7,700)	237,100	
Tourism and Development					
Visitor Information Centre	1,700	800	(900)	4,200	
Other Development	5,900	11,200	5,300	11,500	
Apple Blossom Festival	-	4,200	4,200	4,200	
New Years Eve Event	-	-	-	4,800	
Steer BBQ	-	5,000	5,000	5,000	
Total Tourism and Development	7,600	21,200	13,600	29,700	
Parks					
Parks Repairs and Maintenance	38,400	30,400	(8,000)	46,700	\$5k fr. Last year
Arena Rental Charges	4,600	4,600	-	4,600	
Total Recreation	43,000	35,000	(8,000)	51,300	
Recreation					
Recreation Administration	42,000	53,000	11,000	91,500	
Outdoor Rink(s)	-	-	-	2,000	
Arena Expenses	-	-	-	-	
March Break Day Camp	-	-	-	1,200	
Summer Day Camp	4,400	7,800	3,400	7,800	
Youth Programs	400	1,200	800	3,000	
Adult Programs	400	4,200	3,800	8,300	
Seniors Programs	500	2,400	1,900	4,700	
Total Recreation	47,700	68,600	20,900	118,500	
Fiscal Expenses					
Transfers to Reserves					
Operating Reserves	1,000	1,000	-	1,000	
General Capital Reserves	104,100	104,100	-	104,100	
Sidewalk Construction Reserve	100,000	100,000	-	100,000	
Building Reserve	12,000	12,000	-	12,000	
LTD - Principal	-	-	-	-	
Total Fiscal Expenses	217,100	217,100	-	217,100	
Total Expenditures	548,600	597,100	48,500	929,100	
Surplus/ (Deficit)	294,800	284,500		-	

**Village of Kingston
Finance Report**

Sewer Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	
Revenues					
Sewer - Taxation	494,100	494,000	100	494,000	
Sewer - User Fees	3,800	10,500	(6,700)	18,700	Armstrongs / Schools not invoiced
Sewer - Connection Charges	3,400	2,300	1,100	2,300	Strong construction year
Total Revenues	501,300	506,800	(5,500)	515,000	
Expenditures					
Environmental Health					
Administration	80,000	92,900	12,900	167,300	
Treatment	8,300	15,000	6,700	28,800	
Treatment - Electricity	27,600	35,000	7,400	70,000	
Treatment - Disposal	24,600	24,000	(600)	60,000	
Collection System Costs	17,100	20,700	3,600	41,400	
Total Environmental Health	157,600	187,600	30,000	367,500	
Fiscal Expenses					
Sewer Reserve	147,500	147,500	-	147,500	
LTD - Principal	-	-	-	-	
LTD - Interest	-	-	-	-	
Total Fiscal Expenses	147,500	147,500	-	147,500	
Total Expenditures	305,100	335,100	30,000	515,000	
Surplus / (Deficit)	196,200	171,700		-	