



Village of Kingston
671 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

February 20, 2020

Commissioner J. Pierce
Commissioner M. West
Commissioner W. Fowler
Commissioner M. Bishop
Commissioner B. Beardsley

Dear Commissioner Members:

Attached for your review is the Agenda for the regular Village meeting scheduled to take place at 7:00pm on Thursday, February 20, 2020 at the Kingston Village Office.



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REGULAR COMMISSION MEETING February 20, 2020

AGENDA

1. Review of Minutes of Meeting held January 9, 2020
2. Business Arising from the Minutes
3. Consent to Agenda Items
4. Committee Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Recreation
5. Clerk's Report
6. Operating Budget Discussions
7. Discussions
8. Correspondence
9. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF JANUARY 9, 2020

COMMISSION:

John Pierce
Wayne Fowler
Muriel West
Brad Beardsley
Mike Bishop

Mike McCleave – Clerk/Treasurer
Dan Lundrigan – Wastewater/Public Works Supervisor
Janice Hatfield – Administrative Assistant

GUESTS:

Martha Armstrong – Councillor District 4, Municipality of the County of Kings

CALL TO ORDER

Chair Pierce called the meeting to order at 7:00pm and welcomed everyone to the first meeting held at the new village office at 655 Main St., the former CIBC bank.

REVIEW OF MINUTES

Chair Pierce asked for a review of the December 12, 2019 Regular Session meeting minutes.

Commissioner West pointed out that under the Environmental Services heading the word “suggested” should be removed from the last paragraph.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES OF DECEMBER 12, 2019 AS PRESENTED. MOTION CARRIED.

BUSINESS ARISING FROM THE MINUTES

Chair Pierce asked for any business arising from the minutes of December 12, 2019.

Main and Maple St Traffic Study Result

Clerk reported the Department of Transportation’s second traffic count study at the intersection of Maple Street and Main Street determined that the intersection still did not warrant a full set of traffic lights. Department of Transportation staff will assess when they can install the push button rapid flash crosswalk lights. Councillor

Armstrong stated she will consult with County engineering staff Scott Quinn about the possibility of getting an overhead crosswalk and possibly cost sharing with the County. Commissioner Beardsley suggested the entire intersection should be re-engineered first before crosswalks are installed.

Advertise Office Move

Chair Pierce asked that an ad be sent next week to The Aurora Newspaper informing the public of the office move from 671 to 655 Main St. Clerk stated staff will also place posters around the Village.

Library Funding

Clerk reported the province has requested a Class C cost estimate of the building for funding requirements for the federal government. Once it is submitted to the province, federal funding approval will be possible. Clerk stated the only grant that has been approved (\$30,000) has to be cancelled and reapplied for in the next fiscal year (if it's needed) but stated our application will be considered first.

COUNTY UPDATE

Councillor Armstrong provided the following update:

- Council will be moving into its budget process next month.
- Council is looking at doing a rebranding and will hold another public engagement session on Tuesday, January 14th. They would like to see a change from “Land of Orchards, Vineyards and Tides”. Annapolis County, for example, rebranded with “Naturally Rooted” which is simpler and easier to remember.
- New Public Works building will be built next door to the new County building.

CONSENT TO AGENDA ITEMS

Chair Pierce asked for a motion to approve the agenda items as presented.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER WEST THAT THE COMMISSION APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED.

COMMITTEE REPORTS – See Full Reports

ENVIRONMENTAL SERVICES – See Full Report

Chair welcomed Wastewater Supervisor, Dan Lundrigan, and stated Dan was asked to attend this meeting to discuss options and make recommendations for lift station monitoring. Dan Lundrigan expressed the importance of alarm systems and the convenience of remote monitoring technology, and can prevent residents' sewer backups. He reported he has been researching what other municipalities are switching to or are presently using for cellular monitoring service. He found that many municipalities are using the SCADA system but mostly those with both water and sewer. He reported he is obtaining quotes but is limited with companies providing this service. Mission Communications would be the quickest and easiest option for our lift

stations' upgrades. Mission's annual fees are higher than SCADA but the initial cost with Mission is much lower and their system is more user friendly.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY THAT, IN COMPLIANCE WITH THE MUNICIPAL GOVERNMENT ACT AND DUE TO THE URGENT NATURE OF LOSING MONITORING SERVICE TO THE VILLAGE'S LIFT STATIONS, THE COMMISSION AGREED TO GO FORWARD WITH THE QUOTE FROM THE PANEL SHOP, BARRING ANY UNFORESEEN CONCERNS. MOTION CARRIED.

Wastewater/Public Works Supervisor Dan Lundrigan also reported on the following:

- Will be recommending, at capital budget time this year, the purchase of 2 new lift station panels.
- New responsibilities have been added to their workload with the new building so asked if certain items could be contracted out such as shrub pruning, to someone more knowledgeable and experienced.
- Asked if the Village could obtain a quote from a window cleaner for the new office building.
- Abandoned camp site used by homeless couple was a dangerous cleanup by staff with hundreds of needles, garbage and human waste. He stated the RCMP giving the couple a needle container did not solve the problem and the RCMP need to be asked how that situation should be handled in the future. It was questioned if they could be charged with littering dangerous materials.
- The sander/salt spreader had to be taken to Nova Millwrights for repairs and in the meantime they are using the small one that has to be filled more often.
- The MT6 unit used for sidewalk snow removal is 10 years old and is starting to have issues.
- If the Village is going to take on the responsibility of painting its own crosswalks, they would like more details and information on the procedure. Clerk will gather more information and costs to see if it will even be economically feasible. Commissioner Fowler stated he is able to donate a flashing arrow.

Commission stated they are willing to work with public works staff regarding contracting out of various services.

PUBLIC WORKS – See Full Report

RECREATION – See Full Report

Chair reported the New Year's Eve event was a great success thanks to the generosity of all the businesses and volunteers.

Wastewater, Public Works and Recreation reports were received as presented.

CLERK / TREASURER REPORT

OPERATING BUDGET

The year-end position is expected to be favourable. See financial report.

Tentative Budget Schedule 2020/21 (Thursdays, 7pm New Village Office)

January 23	Special Meeting	Capital Budget Workshop/Prioritization
February 13	Regular Meeting	Operating Budget Discussion
March 12	Regular Meeting	Budget Update and Capital Budget Approval
April 9	Regular Meeting	Operating Budget Released
April 23	Special Meeting	Operating Budget Deliberations
May 14	Regular Meeting	Operating Budget Deliberations and Approval

Clerk asked that the Commission consider items for the capital budget and if there are any other services the Commission would like to add.

Three commissioners stated they will be away for the next Village meeting on February 13th. Commission agreed to change the meeting date to February 20th, Clerk will advertise meeting date change.

CAPITAL BUDGET

Library Renovation

Clerk reported his concerns with the initial drawings were sent back to the architect/engineer in December before the holidays. Hoping to see an updated drawing tomorrow from the engineers.

New Village Office Renovations

Contract Price: \$167,467+HST - Approximate final price: \$195,000+HST

Digital LED Sign

Footings and NS Power service have been installed, installation should take place in January. Commissioner Beardsley asked if the existing sign will remain. Clerk stated arena staff may take care of changing letters on that sign.

Other Approved Capital Projects 2019-2020 (Budget / Actual Amounts)

Sewer Treatment Plant Clarifier Refurbishment	\$75,000	~\$9,000
KN-14 Force Main Sewer Installation	\$400,000	\$269,900
Public Wi-Fi/Camera Expansion	\$38,000	N/A
Trail Repair	\$15,000	\$14,302
Water Drilling Study	\$50,000	~\$50,000
Hwy 101 Signage	\$25,000	N/A
Steer BBQ Stage Replacement	\$8,000	\$6,393
Digital LED Sign	\$30,000	~\$37,000 less \$15k
Ravenwood Park Improvements	\$0	\$5,674

Clerk stated the County wants to drill a 4th test well since there is still money in the budget. They are looking for land north of the 221 to drill the 4th well. The 2 wells that have been drilled in Ravenwood were passable with treatment but not worth using and the 3rd well on the 221 Hwy in North Kingston hit uranium.

Clerk stated the 2 wells that have been drilled in Ravenwood ball fields belong to the Village and can be used at the Village's discretion. Commissioner Beardsley stated the fire department could benefit from a water source and stated the Town of Berwick has a small pond beside their fire department that they keep filled for access. Chair stated these items can be discussed at capital budget time.

CLERK FINANCIAL REPORT

Clerk stated the Village is in a surplus position and the few overages were beyond our control.

DISCUSSION ITEMS

Crosswalk at DeCoste Kitchens

Clerk stated a resident asked that his concerns be presented to the Commission regarding the lack of visibility at the crosswalk in front of DeCoste Kitchens on Main St. After a discussion, Commission decided that the flag systems that are being installed by a non-profit group would be best suited for that crosswalk.

Interest Relief Request

Clerk reported a request has been made for interest relief on property taxes for a resident who is behind in property taxes with both the Village and the County. Clerk stated the same request was made at the County of Kings and was denied but a payment plan was established with the County to prevent the house from going to tax sale. After a discussion the Commission agreed to a payment plan over 3 years as proposed by Clerk, including the interest.

Upright Pedestal Sign In Front of New Office

Clerk presented the Commission with a draft sign design and asked for input. After Commission input, changes were made and Clerk will send final draft design to sign company.

Staff Sick Time

Clerk stated a staff member has 7 sick days left and 17 vacation days but may need longer. Commission agreed if it extends beyond the 7 sick days he can start using vacation days and, if it extends beyond that time, they can address it then.

Throne

Clerk asked if the Commission would agree to the Lions Club keeping the throne in their building since there is no appropriate site for it at the new office. Commission stated they had no objection to storing it at the Lions Club.

New Building Cleaning

Clerk reported the office cleaning will continue as usual for now but once the library renovations are completed, the cleaning duties will need to be revisited.

Property on Westwood St.

Chair Pierce stated he was asked to bring forward a question to the Commission on whether the Village would be willing to sell its property on Westwood St. that extends up to Foster St. After a discussion the Commission agreed it is not being considered at this time. If the Village ever did decide to sell, it would have to go out to tender.

ADJOURN

**ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER BEARDSLEY
THAT THE MEETING BE ADJOURNED AT 9:25PM. MOTION CARRIED.**

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **February 20, 2020**
Re: **Environmental Services Report**

Lift Station SCADA Tender

The installation of lift station monitoring devices and new pump controllers was put out to tender January 17th. Scope of Work in tender was for companies to provide quote for replacement of existing pump control (OmniSite) and installation of SCADA system. Closing date for tenders to be received was January 31st. A total of 3 bids were received, which were reviewed by staff and recommendations passed on to Village Commission.

Sewer Collection System Capital Projects

Wastewater staff has booked a meeting with Evangeline Excavation to view upcoming Capital projects where directional drilling is required and some pipe bursting for replacement of sewer easement starting behind the Pharmasave to Magee Dr. This will complete the easement line replacement which runs west from 687 Main St (Green Elephant Café) to the old Hopkins Home driveway.

Wastewater staff were also informed by landowner, who purchased property on the corner of Pine Ridge Ave and Maple St, that the lot will be subdivided and there are tentative plans to build 3 duplexes. These will also require directional drilled sewer services because the sewer main is on the north side of Pine Ridge Ave concrete sidewalk. Directional drilling saves on excavating street and sidewalk infrastructure which, in this case, would include sidewalks on both sides of the street and the street itself. Sewer services for the 3 proposed duplexes will likely be in excess of 10,000.00 and should be part of the capital budget. More information required from landowner such as when lot will be surveyed.

Received quotes from The Panel Shop for two new panels as part of our ongoing lift station panel replacement program. Quote will also be requested for two new panels from company awarded the SCADA/ Pump Control tender.

Sewer Calls

January 27th Village Office received call from Lions Club that they had a plugged sewer line. This was the second time in 6 weeks that sewer line had to be augured by staff to relieve blockage out in the street. Staff relieved blockage again and line may have to be dug up in the spring to repair problem area which is very close to sewer manhole in street.

Feb 7th was a very windy night that took out power to much of Kingston late evening. Surprisingly we received alarm calls from OmniSite for some of our lift stations indicating

primary power loss that night. All stations were checked the next day as power was restored gradually to different areas of the village.

Treatment Plant

Daily maintenance and record keeping is ongoing at the treatment plant including washing down of tanks, cleaning UV channel and cleaning out of return sludge pumps. New parts were ordered and received for rebuilding sludge pumps and will be carried out as part of preventative maintenance to ensure pumps are pumping to their capacity.

Treatment plant manager sent annual treatment plant report to the provincial Department of Environment Monitoring and Compliance Division. Annual report must be sent in every year and if compliance values exceed maximum limit in a quarter then quarterly reports must be filed and sent to Environment. Quarterly averages were well within maximum compliance value so no quarterly reports had to be sent to provincial Environment Department in 2019.



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **February 20, 2020**
Re: **Public Works Report**

Sidewalk Snow Removal

Sidewalk snow removal has been limited to mostly spreading salt with very little snowy precipitation. Village Office received complaint about the use of salt on the sidewalks and the amount of it from people that walk their dogs. They say that the salt accumulates in their pet's paws. Although Public Works can sympathize with pet owners, too much salt is better than not enough and pedestrian safety is priority. Most times this winter our salt lasts for a few days which saves fuel going out to spread every day when not enough is put down. According to sources, newer spreaders can adjust the amount of salt with a variable speed hydraulic pump. New spreader should probably be considered when Commission decides to replace MT Trackless but as stated above, from a Public Works perspective we want to make sure we have adequate amount of salt down to prevent ice build up. It should also be noted that over \$2500.00 was spent on spreader over the last 2 years to increase the size of the amount spreader can haul at one time as well as work to reinforce the frame.

Outdoor Ice Surfaces

Public Works staff, with the help of the recreation coordinator, have been maintaining the ice when weather permits. Duck pond ice has also been open periodically and ice thickness is checked from week to week. Ice thickness, last checked, was 7 inches and 4-5 inches is safe to go on. Flooding outdoor rinks is ongoing when temperatures are cold enough. Office staff post on Facebook when ice is closed and open.

New Office Signs

Public Works staff removed PVC panels from exterior cube sign in front of new office. Signs were taken to printer to have Village logo and hours of operation labeled onto panels. Signs were installed by staff once received. Public Works staff also put a fresh coat of paint on old wooden sign that that was removed from former Village Office building. Sign will be installed in front of entrance under the eave of the A-frame at new location. Staff would also like to point out again that exterior wood on outside of building needs attention this year.

Dugout Roofs/Utility Sheds

Public Works staff confirmed quote received last spring for the cost to replace roofs on dugouts at Ravenwood ball diamonds. The four roofs come in at \$2500.00 each and should be considered for capital budget.

Public Works staff acquired price sheet from Community Metal for different sized utility sheds, requested by the Recreation Coordinator and the Village Clerk.



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REPORT TO VILLAGE COMMISSION

From: **Glen Abriel, Recreation Coordinator**

Date: **February 20, 2020**

Re: **Recreation Report**

MARCH BREAK DAY CAMP 2020 – MON MAR 16TH – FRI MAR 20TH

- Currently receiving resumes for students to supervise the March Break Day Camp.
- Recreation Coordinator has been planning the activities for the camp.

ADULT TAI CHI 2020

- Adult Tai Chi at Kingston School on Thursday evenings. Program will continue until mid-March when instructor is going in for surgery.

SENIOR FITNESS 2020

- Senior Fitness Classes Tuesdays and Thursdays 10am – 11am with Helen Malo – averaging 20 - 25 participants.
- Will be offering an Adult Aerobics class on same days directly after the Senior Fitness Class for 4 weeks starting Tuesday, March 24th. Recreation Coordinator will confirm with the Fire Hall.

OUTDOOR RINKS MAINTENANCE

- Please see Public Works report.
- Many thanks to Public Works for maintaining outdoor rink at the tennis courts as well as Stronach Park Duck Pond.
- When schedule permits and requested, the Recreation Coordinator assists with shoveling or blowing snow off ice surfaces as needed.
- Sunday Feb 23rd - 1pm – 3pm Kingston Fire Dept. & RCMP vs. Community kids games at the tennis courts ice. Weather permitting.

NEW YEARS EVE EVENT DONATIONS

- Many of the NYE donations have been received. Recreation Department has applied to the County of Kings Community Festivals & Events Grant application for \$1000.00. Application was sent on Mon. Feb. 3rd.

ADULT SKATING - CREDIT UNION CENTRE

- Mondays - 10:30am – noon, averaging 12 participants.

KINGSTON LEGION – 2020 CHASE THE ACE – SATURDAYS 1PM – 3PM – DRAW AT 3:30PM

- Kingston Legion Branch 98 continues to host a Chase the Ace fundraiser for 2020.
- Continuing every Saturday until the Ace is drawn.
- Legion donates a portion of the ticket revenue towards local non-profit community groups.

FREE FACILITY ACCESS – KINGSTON CREDIT UNION CENTRE

- FREE Public Skating at the Credit Union Centre.
- During the 2019/20 ice season to date, the Credit Union Centre has offered free weekend public skating times and free skating during school in-service days.

CANADA SUMMER JOBS AND NOVA SCOTIA PROVINCIAL STUDENT ASSISTANCE FUND

- Recreation Coordinator applied to the Canada Summer Jobs for our Summer Day Camp staff and VIC student funding. Application was sent on Tuesday Feb 11th. Total request was for \$13,386.00.

MUNICIPALITY OF THE COUNTY OF KINGS COMMUNITY RECREATION ASSISTANCE GRANT

- Recreation Coordinator applied to the County of Kings – Community Recreation Youth Program Assistance Fund. Deadline for funding was Friday February 14th. Total request was for \$16, 767.00.

ACTIVE KIDS HEALTHY KIDS APPLICATION 2020

- Active Kids Healthy Kids final reports continue to come in from Western Kings County recipients.
- Kingston Recreation Coordinator is the chairperson of this committee. Recreation Coordinator has submitted final report to the NS Province for funding received for the 2019 funding session.

SNOWSHOE LOAN PROGRAM

- Due to the lack of snow – the snowshoe program is somewhat lacking but when the snow comes – we are hopeful residents will put them to good use. Many youth groups (Cubs & Scouts) have reserved them but have then had to cancel due to weather.

COMMUNITY BASKETBALL – ST. MARY'S ELEMENTARY SCHOOL

- Monday evenings @ 6:45pm. Averaging 15 participants each week. This program has relocated to St. Mary's Elementary School due to gymnasium conflicts at West Kings High School.

PINE RIDGE MIDDLE SCHOOL – P.A.W.S AFTERSCHOOL PROGRAM – MON / WED

- Pine Ridge afterschool program continues each week under the leadership of Pine Ridge staff and West Kings High School students. Averaging 12-16 Middle School participants each session. This program is funded through a partnership with the Provincial Government, Annapolis Valley Centre for Education and the Village of Kingston.

COMMUNITY EVENTS SIGNAGE

- Recreation Coordinator updates the community events sign at the end of Westwood St. as safely and as frequently as required. Weather and/or wind sometimes makes for challenging signage updates.
- Awaiting NS Power approval for new LED sign. See Clerk/Treasurer report for details.

KINGSTON STEER BBQ

- Recreation Coordinator applied to the County of Kings Community Festivals & Events funding program for the Kingston Steer BBQ. Deadline for this application was Friday, Feb 14th. Application amount was for \$2000.00.

- Steer BBQ Committee is looking to continue having a three day celebration.
- Last meeting was Tuesday Feb 18th @ 7pm. Next meeting will be in the month of March.

VALLEY RECREATION MEETING

- Recreation Coordinator attending Valley Recreation meeting at the County of Kings in Coldbrook along with municipal and provincial recreation representatives from across Kings County.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **February 20, 2020**
Re: **Clerk Report**

MOTIONS

THAT THE VILLAGE COMMISSION AWARD THE RFP “#2020-602 SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) SYSTEM” TO THE PANEL SHOP FOR THE **RADIO FREQUENCY OPTION** WITH THE TOTAL PRICE OF **\$125,635.00.00+HST.**

THAT THE VILLAGE COMMISSION APPROVE THE USE OF **\$126,635.00+HST** OF THE SEWER RESERVE FUND FOR THE PURCHASE AND INSTALLATION OF THE SCADA SYSTEM.

OPERATING BUDGET

Overall, the year end position is expected to be favourable. Please see financial report for budget, actuals and variances.

CAPITAL BUDGET

Library Renovation

Current drawings and tender documents are ready for posting. Federal funding application is almost complete and is to be submitted as soon as possible.

Other Approved Capital Projects 2019-20 (Budget / Actual Amounts)

- STP Clarifier Refurbishment	\$75,000	\$9,900
- KN-14 Force Main Installation	\$400,000	\$269,900
- Public Wi-Fi/Camera Expansion	\$38,000	n/a
- Trail Repair	\$15,000	\$14,302
- Water Drilling Study	\$50,000	~\$50,000
- Highway 101 Signage	\$25,000	n/a
- Steer BBQ Stage Replacement	\$8,000	\$6,393
- Digital LED Sign	\$30,000	~\$37,000 (less \$15k)
- Ravenwood Park Improvements	\$0	\$5,674
- Village Office Renovation	\$175,000	\$200,000

Tentative Budget Schedule 2020 (Thursdays, 7pm, Village Office)

March 12	Regular meeting	Budget Update and Capital Budget approval
April 9	Regular meeting	Operating Budget released
April 23	<i>Special meeting</i>	Operating Budget deliberations
May 14	Regular meeting	Operating Budget deliberations and approval

Village of Kingston
Commission Finance Report
January 31, 2020

General Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	Notes
Revenues					
Residential/Commercial Taxation	711,100	709,300	1,800	709,300	
Dog Registrations	500	400	100	600	
Rentals	-	-	-	-	
Interest on Investments and Taxes	39,500	10,000	29,500	11,500	
Miscellaneous Income	1,300	1,100	200	1,200	
Recreation Revenue	24,600	24,200	400	26,500	
Arena Revenue	-	-	-	-	
Administration Revenues	85,000	85,000	-	85,000	
Grants from Other Governments	67,800	70,600	(2,800)	76,700	
Contributions from Reserves	-	-	-	-	
Total Revenues	929,800	900,600	29,200	910,800	
Expenditures					
General Government					
Legislative	14,800	17,500	2,700	20,800	
Administration	133,800	135,300	1,500	158,900	
Professional Fees	7,400	10,600	3,200	11,500	
Insurance (General)	14,400	13,800	(600)	13,800	
Civic Building Expenses	12,700	11,800	(900)	15,900	
Crossing Guards	13,100	12,600	(500)	15,700	
Miscellaneous	3,900	5,000	1,100	5,500	
Taxation Charges	7,100	10,500	3,400	10,500	
Library	6,400	7,800	1,400	9,100	
Total General Government	213,600	224,900	11,300	261,700	
Public Works & Transportation					
Public Works	83,700	86,100	2,400	102,000	
Village Maintenance	31,600	27,600	(4,000)	30,000	higher than average
Sidewalks & Crosswalks	10,500	7,900	(2,600)	7,900	DTIR - past crosswalk invoices
Snow Removal	57,200	45,100	(12,100)	75,100	Jeff's Salary shared through PW
Street Lighting	34,900	34,900	-	37,800	
Capital from Operating	-	-	-	-	
Total Public Works	217,900	201,600	(16,300)	252,800	
Tourism and Development					
Visitor Information Centre	20,100	22,000	1,900	22,900	
Other Development	3,700	9,400	5,700	9,400	Tree planting/vandalism/beautification
Apple Blossom Festival	3,800	4,500	700	4,500	
New Years Eve Event	4,700	4,800	100	4,800	
Steer BBQ	5,300	3,500	(1,800)	3,500	extra entertainment
Total Tourism and Development	37,600	44,200	6,600	45,100	
Parks					
Parks Repairs and Maintenance	42,600	41,000	(1,600)	45,800	Loomers - \$6k past invoices
Arena Rental Charges	4,600	4,600	-	4,600	
Total Recreation	54,000	47,500	(6,500)	52,400	
Recreation					
Recreation Administration	72,200	73,300	1,100	85,400	
Arena Expenses	-	-	-	-	
March Break Day Camp	600	-	(600)	1,200	
Summer Day Camp	8,300	7,800	(500)	7,800	
Youth Programs	3,200	2,400	(800)	3,000	
Adult Programs	4,600	6,900	2,300	8,300	
Seniors Programs	3,200	3,900	700	4,700	
Total Recreation	92,100	94,300	2,200	110,400	
Fiscal Expenses					
Transfers to Reserves					
Operating Reserves	1,000	1,000	-	1,000	
General Capital Reserves	75,400	75,400	-	75,400	
Sidewalk Construction Reserve	100,000	100,000	-	100,000	
Building Reserve	12,000	12,000	-	12,000	
LTD - Principal	-	-	-	-	
Total Fiscal Expenses	188,400	188,400	-	188,400	
Total Expenditures	803,600	800,900	(2,700)	910,800	
Surplus/(Deficit)	126,200	99,700		-	

**Village of Kingston
Finance Report**

Sewer Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget
Revenues				
Sewer - Taxation	489,200	488,000	1,200	488,000
Sewer - User Fees	18,000	17,700	300	22,700
Sewer - Connection Charges	3,400	2,300	1,100	2,300
Total Revenues	510,600	508,000	2,600	513,000
Expenditures				
Environmental Health				
Administration	120,000	135,600	15,600	158,200
Treatment	19,700	23,500	3,800	28,500
Treatment - Electricity	52,600	58,300	5,700	70,000
Treatment - Disposal	34,700	56,000	21,300	70,000
Collection System Costs	29,000	32,300	3,300	38,800
Total Environmental Health	256,000	305,700	49,700	365,500
Fiscal Expenses				
Sewer Reserve	147,500	147,500	-	147,500
LTD - Principal	-	-	-	-
LTD - Interest	-	-	-	-
Total Fiscal Expenses	147,500	147,500	-	147,500
Total Expenditures	403,500	453,200	49,700	513,000
Surplus/(Deficit)	107,100	54,800		-

From: Rosalie F <rosalie.fralick@outlook.com>

Sent: January-24-20 9:07 PM

Subject: Wet'suwet'en solidarity

Dear Mayor and Council,

I'm urging you to put forward a similar resolution to that of the City of Victoria (see below - released today) regarding the violation of rights on Wet'suwet'en territory and the violent RCMP push through with lethal overwatch for the construction of the CGL pipeline.

Thank you,

Rosalie

Victoria City Council has adopted the following resolution:

Resolution: Declaration of Solidarity with Wet'suwet'en People

WHEREAS the Wet'suwet'en hereditary chiefs, whose representative role is recognized by the Supreme Court of Canada, have indicated a lack of consent for the Coastal GasLink pipeline through their unceded territory;

AND WHEREAS the United Nations Committee on the Elimination of Racial Discrimination and the BC Human Rights Commissioner have called on the Governments of British Columbia and Canada to respect Wet'suwet'en law, rights and title by suspending permits authorizing construction of the Coastal GasLink pipeline until they grant their free, prior and informed consent, following the full and adequate discharge of the duty to consult;

AND WHEREAS these entities have warned of the risk of state violence against Wet'suwet'en People opposing the pipeline through non-violent methods, including the risk of an RCMP response and use of lethal force;

AND WHEREAS Canada has endorsed the United Nations Declaration on the Rights of Indigenous People, which includes a commitment to "consult and cooperate in good faith with the indigenous peoples concerned through their own representative institutions in order to obtain their free, prior and informed consent before adopting and implementing legislative or administrative measures that may affect them";

AND WHEREAS Canada is a party to the United Nations Framework Convention on Climate Change and the Paris Agreement, which include commitments to substantially reduce greenhouse gas emissions and pursue efforts to keep global warming below 1.5 degrees Celsius and avoid the worst impacts of climate change;

THEREFORE BE IT RESOLVED THAT the City of Victoria calls on the Governments of British Columbia and Canada to suspend permits authorizing construction of the Coastal GasLink pipeline and commence good-faith consultation with the Wet'suwet'en People;

AND BE IT FURTHER RESOLVED THAT the City of Victoria calls on the Governments of British Columbia and Canada to end any attempt at forced removal of Wet'suwet'en People from their traditional territories and refrain from any use of coercive force against Wet'suwet'en People seeking to prevent the construction of the Coastal GasLink pipeline through non-violent methods.



Village of Kingston

February 11, 2020

Mr. McLeave,

It is our pleasure to extend to you an invitation to join us at our annual banquet in celebration of Lord Baden Powell, the founder of the Scouting movement, as a thank you. The Banquet will be held at the Kingston Lion's Hall on Sunday, February 23th at 4 p.m. with our pot-luck dinner to commence at 4:30 p.m. Presentations will follow the dinner.

1st Kingston Scouting was established in 1923. Today it includes groups from Beavers through to Rovers. The majority of our helpers and Scouters are parents of our youth members. They've seen firsthand how Scouting benefits young people. Together, we work to create quality programs, deliver tremendous Scouting adventures and put our youth on a great path forward in life.

Scouting makes a difference in the lives of children, youth and young adults. Providing opportunities for youth to grow, achieve new "firsts" and develop into citizens of the world. Our aim is to ensure Scouting remains vibrant and continues to expand its reach: providing more youth with an opportunity to learn and to experience things at Scouts that they cannot experience elsewhere. Is it any wonder why so many moments in the lives of Canadian children have started with Scouts? For over 100 years, Scouts Canada has brought a world of adventure, outdoor experience, friendship and fun to 17 million Canadian youth who pledge to live by our founder's values: Be kind - Do your best - Leave each place a little better than you found it.

You are kindly requested to reply to this invitation by Friday, February 17th to our event co-organizer, Scouter Robert at commissioner@1stkingston.ca.

Yours sincerely,
Robert Estey
Camp Chief
1st Kingston Scouting Group