



Village of Kingston
671 Main Street PO Box 254
Kingston NS B0P 1R0

ph 902 765-2800
fx 902 765-0807

March 6, 2019

Commissioner D. Holmesdale
Commissioner J. Pierce
Commissioner P. Parsons
Commissioner M. West
Commissioner W. Fowler

Dear Commissioner Members:

Attached for your review is the Agenda for the regular Village meeting scheduled to take place at 7:00pm on Wednesday, March 6, 2019 at the Kingston Village Office.



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REGULAR COMMISSION MEETING March 6, 2019

AGENDA

1. Review of Minutes of Meeting held February 6, 2019
2. Commission Approval of Don Holmesdale's absence
3. Business Arising from the Minutes
4. Consent to Agenda Items
5. Committee Reports
 - i. Wastewater
 - ii. Public Works
 - iii. Recreation
6. Clerk's Report
7. Finance Report
8. Budget Discussion
9. Discussions
10. Correspondence
11. Adjournment



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KINGSTON VILLAGE COMMISSION

MINUTES OF THE COMMISSION MEETING OF FEBRUARY 6, 2019

COMMISSION:

Don Holmesdale – Chair - Absent
John Pierce – Vice Chair
Paul Parsons - Absent
Muriel West
Wayne Fowler

Mike McCleave – Clerk/Treasurer
Janice Hatfield – Administrative Assistant

OPENING

With the absence of Chair Don Holmesdale, Vice Chair Pierce chaired the meeting. The meeting was called to order at 7:00pm.

REVIEW OF MINUTES

Vice Chair Pierce asked for a review of the January 2nd, 2019 Regular Session meeting minutes.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER WEST THAT THE COMMISSION APPROVE THE REGULAR SESSION MEETING MINUTES OF JANUARY 2nd, 2019 AS PRESENTED. MOTION CARRIED.

BUSINESS ARISING FROM THE MINUTES

Vice Chair Pierce asked for any business arising from the minutes of January 2nd, 2019.

Recent Flooding Issues – Department of Transportation

Commissioner West asked if a meeting with the Department of Transportation had been arranged. Clerk stated he is arranging to meet with Area Manager Richard Lloyd and public works staff beforehand to discuss certain issues such as the recent flooding. Commissioner Pierce stated he would like to raise the issue at the future meeting with the Department of Transportation that Exit 17E is dark and should have 4 streetlights.

Prince St ATV Traffic

Commissioner West asked if the large boulder had been placed at the end of Prince Street to block ATVs from going through. Clerk stated he will discuss this item with Department of Transportation to get their approval.

Oakhurst Subdivision Greenspace

Commissioner Pierce asked about the survey results for Oakhurst Subdivision's greenspace. Commissioner West stated she obtained the results of the survey that had previously been reported on, which less than half the number of residents filled out. Clerk stated this item is also not in this current fiscal year's budget.

Acadia University's Kingston Case Study

Clerk reported the interviews with Kingston residents for Acadia University's Kingston Case Study went very well as well as the informative guided tour of the Village provided by Commissioner West. Clerk stated he and some of the Commissioners were also invited to the case study presentations that are taking place on Friday, February 8th at Acadia University in Wolfville.

CONSENT TO AGENDA ITEMS

Vice Chair Pierce asked for a motion to approve the agenda items as presented.

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER FOWLER THAT THE COMMISSION APPROVE THE AGENDA AS PRESENTED. MOTION CARRIED.

COMMITTEE REPORTS – See Full Reports

WASTEWATER – See Full Report

Clerk stated the Department of Transportation is aware of the recent flooding issues in Ravenwood Subdivision and 900 Main Street and these items will be raised when staff meet with them. Clerk and Wastewater Supervisor feel it may be a collapsed storm sewer line at 900 Main Street and would like to put a camera down to have a look.

PUBLIC WORKS – See full report

As indicated in staff report, the wooden awning and more than half of the staging for Steer BBQ needs to be replaced and a new cement pad could also be built to provide a solid base for the new awning. Commissioner West suggested asking the Steer BBQ Committee if they have a preferred spot for the pad.

Commissioner Fowler stated the Village was in need of a regulation sized soccer field and wondered if the field behind the arena could be made into a regulation size soccer field.

Clerk stated Public Works staff were informed that the Village is entitled to a provincial rate for purchasing bulk salt. Clerk stated the salt would have to be picked up in Pugwash with a minimum order of 26 tons based on cost efficiency but could mean a savings of approximately \$5,000/per year. Clerk stated the Village would have to consider a space for that amount of salt.

Vice Chair Pierce stated the 2 outdoor rinks have been well used due to the cold weather and maintenance by staff. Commissioner Fowler suggested an outdoor LED digital sign would help to advertise when the ice rinks are open.

Clerk stated the Chairman from the Village of Greenwood met with him and voiced that their Commission would like to see more recreation programs in their Village. He suggested various possibilities such as using Kingston's Recreation Coordinator title to get more programs in their area, which they would help pay for. Commissioner Fowler suggested the addition of an after hours programming staff person. Commission suggested more discussion needs to take place between the two Villages.

Wastewater, Public Works and Recreation reports were received as presented.

CLERK REPORT

Surplus to Operating Reserves

Clerk reported there is \$606,000 in the Village's surplus account and advised that the Commission leave an amount of approximately \$100,000 in surplus.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER WEST THAT THE VILLAGE COMMISSION AUTHORIZE THE TRANSFER OF \$200,000 FROM OPERATING RESERVES AND MOVE IT TO THE VILLAGE CAPITAL RESERVE ACCOUNT. MOTION CARRIED.

ON MOTION OF COMMISSIONER WEST AND COMMISSIONER FOWLER THAT THE VILLAGE COMMISSION AUTHORIZE THE TRANSFER OF \$450,000 FROM VILLAGE SURPLUS AND MOVE IT TO THE VILLAGE OPERATING RESERVE ACCOUNT. MOTION CARRIED.

Clerk stated in the new fiscal year the Commission can move the \$450,000 from the Village Operating Reserve account.

RCMP – New Sergeant - Kingston Detachment

Clerk reported that Ryan Kelly, the new Sergeant at the Kingston RCMP Detachment, visited the Village Office to introduce himself. Clerk advised him of the report required for the Village's Annual General Meeting and that he may be invited to a Commission meeting on occasion.

Kingston Area Advisory Committee Members

Clerk stated the Village needs to re-appoint (by motion) the current members of the Kingston Advisory Committee and is advertising for two resident members. Commission members hold a 1-year term and resident members have a 2-year term.

Tentative 2019/20 Budget Schedule – Wednesdays, 7pm Village Office

January 23	~~Special Meeting~~	~~Capital Budget Workshop/Prioritization~~
February 6	Regular Meeting	Operating Budget Discussion
March 6	Regular Meeting	Budget Update and Capital Budget Approval
April 3	Regular Meeting	Operating Budget Released
April 24	Special Meeting	Operating Budget Deliberations
May 1	Regular Meeting	Operating Budget Deliberations and Approval

CAPITAL PROJECTS

Clerk provided the following update:

STP Clarifier Refurbishment - \$75,000 (100% gas tax) – Deferred to next fiscal year.

Maple St Lift Station - \$150,000 (100% gas tax) Actual Cost - \$123,794 – Project complete

Lights to LED Conversion - \$15,000 - Project is completed. Project cost approximately \$11,295 after Efficiency NS rebates.

MONTHLY FINANCE REPORT – See Full Report

CORRESPONDENCE:

1st Kingston Scouts Annual Banquet Invitation

Commissioner West stated she will represent the Commission at the 1st Kingston Scouts' Annual Banquet on Sunday, February 17th at 4pm at the Kingston Lion's Hall.

County of Kings Letter – Solar for Village Infrastructure

Clerk stated the letter from the County of Kings states the Department of Energy is looking at the procurement of solar photovoltaic projects in order for municipalities to generate up to 75kW of solar electricity to sell to NS Power under a 20 year contract. If our Village infrastructure is deemed feasible, the Alternative Resource Energy Authority (AREA) would submit to the province a bid for the Village. The fee to AREA would be \$4,000 per location. After the technical review, the County would further discuss funding.

ON MOTION OF COMMISSIONER FOWLER AND COMMISSIONER WEST THAT THE VILLAGE APPROVE THE TECHNICAL INSPECTION, BY THE ALTERNATIVE RESOURCE ENERGY AUTHORITY, OF THE KINGSTON RECREATION HUT AND THE VILLAGE OFFICE TO SEE IF THEY QUALIFY FOR THE SOLAR PROGRAM. MOTION CARRIED.

OPERATING BUDGET

Clerk and Commission discussed operating budget and agreed there would be no increases in the Village's residential or commercial tax rate. Clerk asked Commission to bring forward any new service level initiatives to the next meeting.

ADJOURNMENT

ON MOTION OF COMMISSIONER FOWLER THAT THE MEETING BE ADJOURNED AT 8:40PM. MOTION CARRIED.

COMMISSION CHAIRPERSON

CLERK/TREASURER



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **March 6, 2019**
Re: **Environmental Services Report**

Feb 6th - Public Works staff attended meeting at the Village office with ABLE Engineering Services and Village Clerk about the proposed design of a sewer force main installation under the abandoned rail bed from the KN-14 East Main St lift station to gravity sewer located in the back yard of 760 Main St. (McMaster's new house) The scope of work is to install a six inch force main pipe approximately 6,400 lineal feet. Also part of the proposed work is the installation of a manhole on Kingswood Lane that will divert the existing sewer into the gravity line that runs to KN-14. This will take a lot of the flow away from KN-3, the original East Main St lift station installed in 1972. Engineers also indicated that the new pumps needed to pump that distance will be 4hp and not the 11hp pump originally proposed. This will allow simple switching out of pumps with a simple adjustment of the amperage setting in the existing panel. The village would be responsible for ordering pumps and installing in wet well once work is complete. Tender process can move forward once Department of Natural Resources approves sewer easement for abandoned rail bed/trail.

Feb 12th - Public Works staff had an onsite meeting with ABLE Engineering behind the old hotel next to the former Medical Clinic on Main St. The meeting was to verify the location of the sewer easement line that runs out behind buildings and was replaced in 2016. Sewer profile of gravity sewer was printed off and given to ABLE Engineering staff.

Feb 16th - Due to rain, mild temperatures and melting snow Public Works staff received calls again from residents on Shawn Dr about ditches overflowing and coming into garages of homes built below street elevation. Staff encouraged residents to call Department of Transportation and Infrastructure Renewal (DTIR) since it is their responsibility. Public Works received a call shortly there after from DTIR Operations Manager asking if ditches could be pumped into Village sewer system to stop the water from going in peoples' garages. Public Works staff gave approval as long as they had staff to man the pump. Pump was delivered on site and DTIR staff manned pump until ditches were pumped down below road grade. Staff stresses that this is not something we want to do because it hydraulically overloads our collection system and increases the flow to the treatment plant; so much that it is more than the design volume of 400,000 US gallons. Average daily flows coming into the plant are usually about 200,000 USG/day.

Public Works staff received numerous emails from Jost Architects out of Annapolis Royal about the vacant lot at 1447 Westwood St (the Old Kingdom Hall). The proposed development is a 4

bedroom Small Options Home. Some of the questions included available access to sewer line, water table, and whether or not there is a well onsite, which there is not.

Public Works staff attended a course on Trenching/Excavation at the County of Kings municipal building. Public Works staff also organized the Confined Space Entry recertification course and Confined Space Rescue at the Village Office meeting room on March 6th. Loomer's Pumping Service employees will also attend along with Mid Valley Construction employees. With higher attendance, course rates will be 40 percent cheaper.

Feb 22nd - Received call from resident on Marshall Rd who stated he was having sewer trouble for three days and that the manhole in the ditch had ice formed over top. Manhole only services the one home at the end of Marshall Rd before the overpass on the west side. Manhole has had trouble in the past with solids building up causing manhole to back up and, in this case, flow out through the top and freeze. Public Works staff chiselled ice away and used sewer auger and rods to free up the solid material plugging the sewer line that leaves manhole. Resident stood by while staff pulled back chunks of rag like material. After blockage was cleared staff advised resident that material like that should not be flushed down toilets. Resident understood and was going to talk to his family about non flushable items.



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REPORT TO VILLAGE COMMISSION

From: **Danny Lundrigan, Public Works Supervisor**
Date: **March 6, 2019**
Re: **Public Works Report**

Feb 12th - Public Works was given access to the old CIBC building to gather water samples that were sent to Maxxam Analytics for bacterial analysis and metals testing. Staff also removed some ceiling tiles to view and locate plumbing and where it came down to the floor, which is important to know for renovation purposes. Clerk has received the water test results.

As reported last month, Village Clerk was checking into purchasing bulk salt from Windsor Salt at provincial rates and received a price of \$58/ton. Staff also received prices for delivery that range between \$20 and \$30 per ton, which gives a total price of \$88 per ton at the most. Prices are for a 26 ton tractor trailer load, which currently makes storage an issue. Staff now haul it with the dump trailer, 3 ton per load at \$150 per ton and can store up to 10 ton with the current set up at the barn. Staff feel if parade float could be stored somewhere else, there would be capacity for a tractor trailer load of salt in the barn; this would be until such time as a salt shack could be built. It would be a \$62 per ton savings and it should be noted that the Village went through 51 ton of salt in January and February.

Staff reviewed minutes from last commission meeting with regard to the portable staging and a cement pad proposed for a newly constructed awning to replace the old existing wood structure. Commission discussion around the table indicated that maybe there should not be something permanent because of possible future changes, such as removing the ball field and creating a soccer field. Steer BBQ committee should weigh in on this topic and make a decision on what they need for the 2 days of entertainment before Public Works moves forward with anything. It should also be noted that sections of staging that need to be replaced as reported last month can likely be repaired rather than replaced.

Public Works staff is requesting that arena ice from the Credit Union Center be hauled away by dump truck instead of dumping it out on the recreation grounds outside the arena. The painted ice creates a sloppy mess that Public Works staff have to deal with every year. Village Clerk will notify arena and Public Works can coordinate the dump truck when ice is to be removed.

Ongoing work includes outdoor tennis court rink and duck pond ice maintenance and sidewalk ice control and snow clearing. Public Works staff had a meeting with Green Leaf Enterprises, who received the contract this year for Village flowers/hanging baskets, to order flowers and specific colours for upcoming planting season. Parts were ordered for the John Deere 60 inch sweeper, such as new bristles and parts for the drive shaft that powers the sweeper.



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REPORT TO VILLAGE COMMISSION

From: **Glen Abriel, Recreation Coordinator**

Date: **March 6, 2019**

Re: **Recreation Report**

MARCH BREAK DAY CAMP 2019 – MON MAR 18th – FRI MAR 22nd

- Two local Day Camp Counsellors will supervise the March Break Day Camp.
- Recreation Department has been planning the activities for the camp.

ADULT TAI CHI 2019

- Adult Tai Chi consistently having 7-10 participants Mondays and Thursdays.

SENIORS FITNESS CLASSES 2019

- Classes with Helen Malo going smoothly, averaging 20-25 participants. Rec staff will be attempting to find a substitute instructor while Helen goes on vacation.

WEST KINGS HIGH DAVID MORSE MEMORIAL FIELD RENOVATION PROJECT

- All three levels of government have received applications regarding this project from AVRCE. Estimated total cost is over \$335,000.00.
- Kingston Rec attended West Kings presentation to the Aylesford Lions Club members on Feb 27th @ 7pm. High School will be making two more presentations to the Berwick Lions Club and the Kingston Lions Club.

OUTDOOR RINK PLANNING 2019

- Weather has been favorable to outdoor rinks this season (over 55 days of skating)

PINE RIDGE SCHOOL COMMUNITY VOLLEYBALL – TUESDAYS 6:30pm - 8pm

- Offering Free Community Volleyball each Tuesday.

ADULT SKATING – MONDAYS 10:30am - NOON

- Mondays at 10:30am – averaging 12 participants.

COMMUNITY BASKETBALL AT WEST KINGS – MONDAYS 6:30pm – 8:30pm

- Community Basketball begins again Monday Mar 4th @ 6:30pm after two weeks off.

FREE FACILITY ACCESS – KINGSTON CREDIT UNION CENTRE

- MARCH BREAK FREE SKATING 1:30pm – 3pm each day

ACTIVE KIDS HEALTHY KIDS APPLICATION 2019

- Application deadline WILL BE April 5th.

KINGSTON UNITED CHURCH – WEDNESDAY FREE SOUP LUNCH

- Every 2nd Wednesday the Kingston United Church offers a FREE Community Soup lunch. March 6th is the next Soup Lunch.

KINGSTON STEER BBQ & VILLAGE FAIR

- Kingston Recreation has applied for County of Kings Festival & Events Funding valued at \$8000.00. Next BBQ meeting will be Tuesday Mar 12th @ 7pm.

VALLEY CONNECT – ONLINE RECREATION/EVENTS DATABASE

- Official launch was held at 11am on Friday March 2nd at the Kentville Library.

SAFETY FENCE TOP TUBING

- Kingston Recreation will be purchasing safety tubing to install on the top of the fencing surrounding the Rec Hut playground.

KINGS COUNTY COMMUNITY PARKS & PLAYGROUND (CPDP) MAINTENANCE GRANT

- CPDP application for 2019/20 is due on Monday April 1st.
- Recreation is also working on final reports from last year's applications of CRAF & CPDP.

MALL WALKERS – GREENWOOD MALL

- Mall Walkers has grown from the beginning. Now the mall vendors are donating gifts towards those participating in the Mall Walk. A participant received a 50% off card from Maxwell's Shoes last week for reaching the 500km milestone!!

STRONACH PARK DUCK FITNESS TRAIL STATION REPLACEMENT

- Recreation Department will be ordering a replacement fitness station to be installed during the spring/summer. The stations will include two pieces of equipment called the "Quantum Leap" and a "Lower Body Combo Station".

PINE RIDGE MIDDLE SCHOOL – TAKE OFF OUTREACH CONCERT – TUES MAR 12TH – 7pm

- Take Off! Join the Acadia University Symphonic Band, 14 Wing Greenwood Band and Pine Ridge Middle School Band led by conductors Tristan De Borba, WO Jeff Campbell and Holly Merrett respectively. Music by Gustav Holst, Jan Van der Roost, Donald Coakley, Richard Bennett and Freddie Mercury (to name a few!). Admission by free-will donation with proceeds to benefit the Pine Ridge Middle School Music Program.
- Pine Ridge P.A.W.S - Afterschool program continues to gain more participants with three more registrations in the month of February.

WEST KINGS HIGH SCHOOL O2 STUDENT PLACEMENT PROGRAM

- Recreation Department has coordinated with Kingston School in order for the student to acquire 100 hours of volunteer community hours. This is a high school credit. Student is assisting Phys-Ed Teacher all day on Mondays and also after school Monday to Thursday.
- West Kings School Musical Drama – CHICAGO – Tickets on sale now for April performances.

NATIVE COUNSEL PARENTING MENTORSHIP PROGRAM

- The local Native Counsel have continued to utilize the Kingston Recreation Hut & playground during the month of March. The Counsel has traditionally booked the Rec Hut twice during the month of March.



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REPORT TO VILLAGE COMMISSION

From: **Mike McCleave, Clerk/Treasurer**
Date: **March 6, 2019**
Re: **Clerk Report**

RECOMMENDATION

That this report be received for information.

Motion

THAT THE 2019/20 CAPITAL BUDGET WITH GROSS EXPENDITURES OF \$816,000 BE APPROVED; TO BE FUNDED THROUGH SEWER RESERVES OF \$475,000 AND CAPITAL RESERVES OF \$341,000

Clerk's Report

Although the village is in its last month of the current fiscal year there are no new variances to be reported on. Overall, the year end position is expected to be favourable.

Kingston Area Advisory Committee (AAC)

Jamie Kane has offered to be a member of the Kingston AAC. We are still short one public member. Don Holmesdale should also be replaced at this time.

Current list of members:

Don Holmesdale (Chair/Commissioner)
Wayne Fowler (Commissioner)
Paul Parsons (Commissioner)
Martha Armstrong (Councillor)
Muriel Craig (public member)
Jamie Kane (public member)
Public Position #3 not filled (public member)

Village Audit Committee

The village needs to have an audit committee as was stated at a previous monthly meeting. I am currently waiting on a policy template from AMANS but in the meantime we can create our membership. As a minimum, as required by the Province, we require two commissioners and one public member. Members should be financially literate. It is recommended that at least one member have a financial designation or relevant experience. Mike Bishop, Bishop Accounting Services, has agreed to be our first public member of our audit committee. I suggest that the commission appoints two commissioners to the committee for the next few months. New Audit Committee members may be chosen in July when the new Commission re-appoints members to all the Commission Committees.

Capital Projects

STP Clarifier Refurbishment	\$75,000	(100% Gas Tax)
- Deferred to next fiscal year		
RCMP Lift Station	\$150,000	(100% Gas Tax)
- Actual \$123,794 - Project Complete		
Public Wi-Fi/Camera Expansion	\$19,000	
- Purchased 3 Wi-Fi antennas and two cameras		
- Should be just under budget with installation costs		
Office Lights to LED Conversion	\$15,000	
- Project is complete. Project cost approximately \$11,295 after Efficiency NS rebates.		
Ravenwood Lower Field Re-dressing	\$12,000	
- Costs were too high and upper field needs to be fixed (\$5,000) first.		
Stronach Park Fitness Equipment	\$7,000	
- Will be ordered over the winter months		
Ravenwood Fencing	\$10,000 (\$8,100 spent)	
- Basketball Court and Rec-Hut playground gate installed (\$4,800)		
- Tennis Court fence hole and gate repaired (\$3,300)		
- Ravenwood Playground fence not completed		

OPERATING BUDGET 2019-20

Operating Budget – Preliminary base budget discussion		
- Revenue change from previous year		
- 2018-19 budget accuracy		
- Salary adjustments, service levels adjustments, new programs		
- Reserve Contributions		

Budget Schedule 2019 (Wednesdays, 7pm, Village Office)

January 23	~~Special meeting~~	Capital Budget Workshop/Prioritization
February 6	~~Regular meeting~~	Operating Budget Discussion
March 6	Regular meeting	Budget Update and Capital Budget approval
April 3	Regular meeting	Operating Budget released
April 24	~~Special meeting~~	Operating Budget deliberations
May 1	Regular meeting	Operating Budget deliberations and approval

Village of Kingston
Commission Finance Report
January 31, 2019

General Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	Notes
Revenues					
Residential/Commercial Taxation	692,600	692,900	(300)	692,900	
Dog Registrations	600	400	200	600	
Rentals	400	200	200	200	
Interest on Investments and Taxes	15,800	10,900	4,900	12,500	some Capital interest included
Miscellaneous Income	1,600	500	1,100	600	CUC\$500, ABF, Ballfields
Recreation Revenue	23,000	23,100	(100)	25,400	
Arena Revenue	-	-	-	-	
Administration Revenues	85,000	85,000	-	85,000	
Grants from Other Governments	94,900	70,500	24,400	82,900	FA, HST Offset
Contributions from Reserves	-	-	-	-	
Total Revenues	913,900	883,500	30,400	900,100	
Expenditures					
General Government					
Legislative	17,100	16,500	(600)	19,700	
Administration	117,300	129,300	12,000	151,800	Training, Consulting, IT
Professional Fees	9,600	12,100	2,500	13,200	Banking / Legal Fees
Insurance (General)	13,200	13,900	700	13,900	
Civic Building Expenses	11,800	11,600	(200)	14,800	
Crossing Guards	12,500	12,300	(200)	15,400	
Miscellaneous	4,700	5,000	300	5,500	
Taxation Charges	9,600	10,800	1,200	10,800	
Library	5,700	8,100	2,400	9,100	
Total General Government	201,500	219,600	18,100	254,200	
Public Works & Transportation					
Public Works	83,900	83,400	(500)	98,400	
Village Maintenance	28,700	24,800	(3,900)	27,000	village signs expensed
Sidewalks & Crosswalks	5,200	7,300	2,100	7,300	
Snow Removal	41,300	40,400	(900)	67,300	
Street Lighting	35,200	34,900	(300)	37,800	
Capital from Operating	-	-	-	-	
Total Public Works	194,300	190,800	(3,500)	237,800	
Tourism and Development					
Visitor Information Centre	21,200	22,300	1,100	23,200	
Other Development	6,600	9,400	2,800	9,400	Vanadlism/tree planting
Apple Blossom Festival	3,000	4,500	1,500	4,500	
New Years Eve Event	4,700	4,800	100	4,800	
Steer BBQ	3,400	3,500	100	3,500	
Total Tourism and Development	38,900	44,500	5,600	45,400	
Parks					
Parks Repairs and Maintenance	40,100	40,600	500	45,500	
Arena Rental Charges	4,600	4,600	-	4,600	
Total Recreation	46,700	46,900	200	51,900	
Recreation					
Recreation Administration	67,300	73,700	6,400	85,900	
Arena Expenses	-	-	-	-	
March Break Day Camp	200	-	(200)	1,200	
Summer Day Camp	8,900	7,800	(1,100)	7,800	
Youth Programs	1,600	2,400	800	3,000	
Adult Programs	3,300	7,200	3,900	8,600	
Seniors Programs	3,600	5,300	1,700	6,400	
Total Recreation	84,900	96,400	11,500	112,900	
Fiscal Expenses					
Transfers to Reserves	-	-	-	-	
Operating Reserves	-	-	-	-	
General Capital Reserves	75,400	75,400	-	75,400	
Sidewalk Construction Reserve	110,500	110,500	-	110,500	
Building Reserve	12,000	12,000	-	12,000	
LTD - Principal	-	-	-	-	
Total Fiscal Expenses	197,900	197,900	-	197,900	
Total Expenditures	764,200	796,100	31,900	900,100	
Surplus/(Deficit)	149,700	87,400		-	

Village of Kingston
Finance Report

Sewer Operations

	Actual YTD	Budget YTD	Variance YTD	Annual Budget	
Revenues					
Sewer - Taxation	486,900	487,000	(100)	487,000	
Sewer - User Fees	23,300	17,600	5,700	22,600	
Sewer - Connection Charges	2,700	2,300	400	2,300	
Total Revenues	512,900	506,900	6,000	511,900	
Expenditures					
Environmental Health					
Administration	113,300	118,300	5,000	138,200	travel, consulting fees
Treatment	22,500	22,900	400	27,900	maintenance
Treatment - Electricity	51,800	61,300	9,500	73,500	
Treatment - Disposal	54,700	56,000	1,300	70,000	
Collection System Costs	26,800	31,700	4,900	38,000	maintenance
Total Environmental Health	269,100	290,200	21,100	347,600	
Fiscal Expenses					
Sewer Reserve	147,500	147,500	-	147,500	
LTD - Principal	16,000	16,000	-	16,000	
LTD - Interest	800	800	-	800	
Total Fiscal Expenses	164,300	164,300	-	164,300	
Total Expenditures	433,400	454,500	21,100	511,900	
Surplus/(Deficit)	79,500	52,400		-	



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The Annapolis Valley Exhibition February Newsletter!

The new fundraiser EX 125, held the fourth Wednesday of each month January to June at Lunn's Mill, in Lawrencetown is a huge success. Tickets are sold out! The winners each month will be posted on our social media sites.

Our Annual Spring Fundraising Auction and Supper will once again be held at the Aylesford Lions Hall. The menu will include the Meadowbrook Meat Market Pig Roast on March 30. Check our Facebook account often to see the items that will be on the auction block. Abby Bezanson of Bezanson Auctioneering will be the auctioneer for the evening. Tickets can be purchased now through the exhibition office, and the Middleton Sun Center. You can also check with committees and directors for tickets as well. The AVEx Directors are currently contacting sponsors for donations to ensure we have time to promote auction items. If you are interested in supporting this event or would like more information, please contact the office by email; valleyex@ns.sympatico.ca, call the office at 902 584-3339 or a message us via Facebook.

Plans are well underway for the fourth annual Redneck Rodeo. This year the RR will be taking place earlier on the weekend of June 22-23. Bigfoot will be back!

We are pleased to also announce that the 93rd Annapolis Valley Exhibition will be held August 12-17th.

Cheers,
Gidget Oxner,
General Manager

WE WANT TO HEAR FROM YOU

KINGS REGIONAL RECREATION NEEDS ASSESSMENT



The Towns of Berwick, Kentville, and Wolfville, and the Municipality of the County of Kings are conducting a regional needs assessment on **RECREATION!** Please help us by taking this short survey and sharing with community members.

CLICK HERE TO TAKE THE SURVEY.

Survey closes March 15th.

Middleton, Kingston, Lawrencetown Lions Clubs
and the **Community of Port George**

DEAR SPONSOR

SUBJECT: 37th Annual Port George "COUNTRY JAMBOREE July 27th 2019"

The Middleton, Kingston, Lawrencetown Lions Clubs and the Community of Port George will be holding the Port George "COUNTRY JAMBOREE" on Saturday, **27th July 2019**. In past years we have had approximately 3000 people at the Jamboree from all over Western NS and abroad. All proceeds from this event go to "Support Lions work in the local Communities" and "Improvements to the "Regional Recreation Centre" in Port George. The Organizing Committee would very much appreciate it if you would help sponsor this important fund-raiser by purchasing a company advertisement. The cost of the AD and the publicity that you will receive are as follows:

PLATINUM \$500 or more ...

- Your **LOGO** will be displayed on a "**SPECIAL**" sponsor sign at the Jamboree.
- Your **BANNER** (if provided) will be put up on the fence along the road.
- Your **AD** will be included on our 250 Jamboree Posters.
- Your **AD** in our 3000 Programs will be located on the inside of the front cover.
- Your **NAME** will be announced on AVR (all stations) multiple times from **22nd to 27th July**.
- Your **NAME** will appear on our PGCJ website as a **PLATINUM** sponsor.

GOLD \$200

- Your **NAME** will be announced on AVR (all stations) multiple times from **22nd to 27th July**.
- Your **AD** will be included on 250 Jamboree Posters.
- Your **AD** will be included in our 3000 Programs.
- Your **NAME** will be included on a "**SPECIAL**" sponsor sign at the Jamboree.
- Your **NAME** will appear on our PGCJ website as a **GOLD** sponsor.

SILVER \$125

- Your **AD** will be included in our 3000 Programs.
- Your **NAME** will be included on a "**SPECIAL**" sponsor sign at the Jamboree.
- Your **NAME** will appear on our PGCJ website as a **SILVER** sponsor.

BRONZE \$75

- Your **AD** will be included in our 3000 Programs.
- Your **NAME** will be included on a "**SPECIAL**" sponsor sign at the Jamboree.
- Your **NAME** will appear on our PGCJ website as a **BRONZE** sponsor.

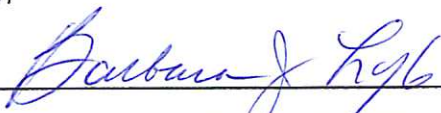
FRIENDS OF THE JAMBOREE \$35

- Your **Company Name & Phone #** will be included in our 3000 programs.
- Your **NAME** will be included on a "**SPECIAL**" sponsor sign at the Jamboree.
- Your **NAME** will appear on our PGCJ website as a **Friend of the Jamboree** sponsor.

The Organizing Committee **THANKS YOU** for your generous support.

Sincerely,

Lion



Phone



2019 Sponsorship Committee - Port George Country Jamboree

MAKE CHEQUE PAYABLE TO **"PORT GEORGE COUNTRY JAMBOREE"**





LIONS CLUB

P.O. BOX 339
KINGSTON, NOVA SCOTIA
B0P 1R0

1 March 2019

Dear Don

You and a guest are invited to attend the 58th Annual Charter Night Banquet of the Kingston Lions Club on the 13th April 2019. Timings and other pertinent information are outlined as follows:

Dress: Men – Suit and Tie / Ladies Equivalent

Cocktails: 6: PM. To 7: PM.

Dinner: 7: PM. Pork Chop Supreme

Presentations: President Richard Acker

Note: Complimentary tickets will be available at the door.

RSVP no later than 29 March 2019 to:

Lion Rick Haiplik Phone 902-765-0890 or

Email r.haiplik@ns.sympatico.ca

Sincerely

Lion Rick Haiplik
Past President